

# **Special City Council Meeting**

**August 29, 2023**

**At**

**Gatesville Council Chamber**

**110 N. 8<sup>th</sup> Street**

**5:30 P.M.**



**INDEX  
SPECIAL CITY COUNCIL MEETING  
AUGUST 29, 2023**

**5:30 P.M.**

**PAGE 1 ---- AGENDA – 08-29-2023**

**HEAR VISITORS/CITIZENS FORUM: AT THIS TIME, ANY PERSON WITH BUSINESS BEFORE THE COUNCIL NOT SCHEDULED ON THE AGENDA MAY SPEAK TO THE COUNCIL FOR A MAXIMUM OF THREE (3) MINUTES. NO FORMAL ACTION CAN BE TAKEN ON THESE ITEMS AT THIS MEETING**

**PAGE 2-3 -- EMAIL & MAP – DISCUSSION AND POSSIBLE ACTION REGARDING A REQUEST FROM GATESVILLE INDEPENDENT SCHOOL DISTRICT REGARDING TEMPORARY STREET CLOSURES FOR GATESVILLE HIGH SCHOOL HOMECOMING PARADE (LIZ SHOAF)**

**NO MEMO - RECESS REGULAR MEETING AND CALL A PUBLIC HEARING -----**

**HEAR COMMENTS CONCERNING THE CITY OF GATESVILLE PROPOSED BUDGET FOR FISCAL YEAR 2024**

**----- END PUBLIC HEARING AND RECONVENE REGULAR MEETING**

**PAGE 4-7 -- CITY COUNCIL MEMORANDUM- DISCUSSION AND POSSIBLE ACTION REGARDING AN ORDINANCE ADOPTING THE 2024 FISCAL YEAR BUDGET FOR THE CITY OF GATESVILLE (2ND READING OF ORDINANCE 2023-03) (SCOTT ALBERT)**

**PAGE 8-9 -- CITY COUNCIL MEMORANDUM- DISCUSSION AND POSSIBLE ACTION REGARDING AN ORDINANCE ADOPTING A TAX RATE OF \$0.56 PER \$100 VALUATION TO SUPPORT THE 2023-2024 BUDGET FOR THE CITY OF GATESVILLE, TEXAS (2ND READING OF ORDINANCE 2023-04) (MIKE HALSEMA)**

**PAGE 10-26 -- CITY COUNCIL MEMORANDUM- DISCUSSION AND POSSIBLE ACTION REGARDING AN ORDINANCE OF THE CITY OF GATESVILLE, TEXAS REPEALING CHAPTER 18, FEES OF THE CODE OF ORDINANCES OF THE CITY OF GATESVILLE; ADOPTING A NEW FEE SCHEDULE FOR THE CITY OF GATESVILLE; AND PROVIDING AN EFFECTIVE DATE (2ND READING OF ORDINANCE 2023-05) (MIKE HALSEMA)**

**NOTICE**

**THIS NOTICE IS POSTED IN COMPLIANCE WITH THE OPEN MEETING ACT  
(TEX. GOV'T. CODE CHAPTER 551, SEC. 551.041)**

**AGENDA  
SPECIAL CITY COUNCIL MEETING  
5:30 P.M.  
GATESVILLE CITY COUNCIL CHAMBERS  
110 NORTH 8<sup>TH</sup> STREET, GATESVILLE, TEXAS 76528  
AUGUST 29, 2023**

1. **Call Regular Meeting to Order-----**
2. **Hear Visitors/Citizens Forum: At this time, any person with business before the Council not scheduled on the agenda may speak to the Council for a maximum of three (3) minutes. No formal action can be taken on these items at this meeting.**
3. **Discussion and possible action regarding a request from Gatesville independent School District regarding temporary street closures for Gatesville High School Homecoming Parade (Liz Shoaf)**
4. **Recess Regular meeting and call a-----**

**Public Hearing**

**Hear comments concerning the City of Gatesville proposed budget for Fiscal Year 2024**

5. **End Public Hearing and reconvene Regular Meeting**
6. **Discussion and possible action regarding an Ordinance adopting the 2024 Fiscal Year Budget for the City of Gatesville (2nd reading of Ordinance 2023-03) (Scott Albert)**
7. **Discussion and possible action regarding an Ordinance adopting a tax rate of \$0.56 per \$100 valuation to support the 2023-2024 Budget for the City of Gatesville, Texas (2nd reading of Ordinance 2023-04) (Mike Halsema)**
8. **Discussion and possible action regarding an Ordinance of the City of Gatesville, Texas repealing Chapter 18, fees of the Code of Ordinances of the City of Gatesville; adopting a new fee schedule for the City of Gatesville; and providing an effective date (2nd reading of Ordinance 2023-05) (Mike Halsema)**
9. **Adjourn Meeting**

**I hereby attest that the above agenda was posted on this the 25th day of August, 2023 by 5:00 p.m. on the official City of Gatesville website, [www.gatesvilletx.com](http://www.gatesvilletx.com) and the official bulletin boards at the Gatesville City Hall, 803 E. Main Street and Gatesville Council Chambers, 110 N. 8<sup>th</sup> Street, Gatesville, Texas**

\_\_\_\_\_  
**Wendy Cole  
City Secretary**

**The City of Gatesville Council Chambers are wheelchair accessible and accessible parking spaces are available at the back entrance of City Hall. Requests for accommodations or interpretive services must be made 24 hours prior to this meeting. Please contact the City Secretary's office at 254-865-8951 or FAX 254-865-8320, or eMail [wcole@gatesvilletx.com](mailto:wcole@gatesvilletx.com) for further information.**

## Wendy Cole

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**From:** Elizabeth Shoaf [REDACTED]  
**Sent:** Wednesday, August 23, 2023 4:41 PM  
**To:** Scott Albert; gary.chumley [REDACTED] Wendy Cole  
**Subject:** Request for Blocking City Streets for GHS Homecoming Parade  
**Attachments:** Homecoming Parade Fall of 23 (1).pdf

Hello Mr. Chumley and Mr. Albert.

Gatesville High School will be hosting pre-homecoming game festivities the evening of September 7th. Due to the drought and burn ban, our traditional bonfire that we would have held that night has been cancelled. We would like to offer our Senior class a "Homecoming Parade" in lieu of the bonfire. There will be junior high football and volleyball games that night so Marshall Street will be lined with cars, in turn making it difficult to avoid using other streets for the parade route. For that reason, our proposed route starts on Lovers Lane, then makes its way to Main Street. Our plan is to start the parade at 7:00 p.m. It should not last longer than 20-30 minutes. I understand that we need to get permission from TXDOT to use Main/Hwy 84, so I am going to contact them as well.

I have attached a copy of the proposed route to this email.  
I greatly appreciate you all reviewing it and considering our request.  
Thank you for your time.  
Liz

--  
Liz Shoaf  
Principal  
Gatesville High School

*Alone we can do so little; together we can do so much.*

-Helen Keller

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# Map Key



Beginning of  
Parade Route



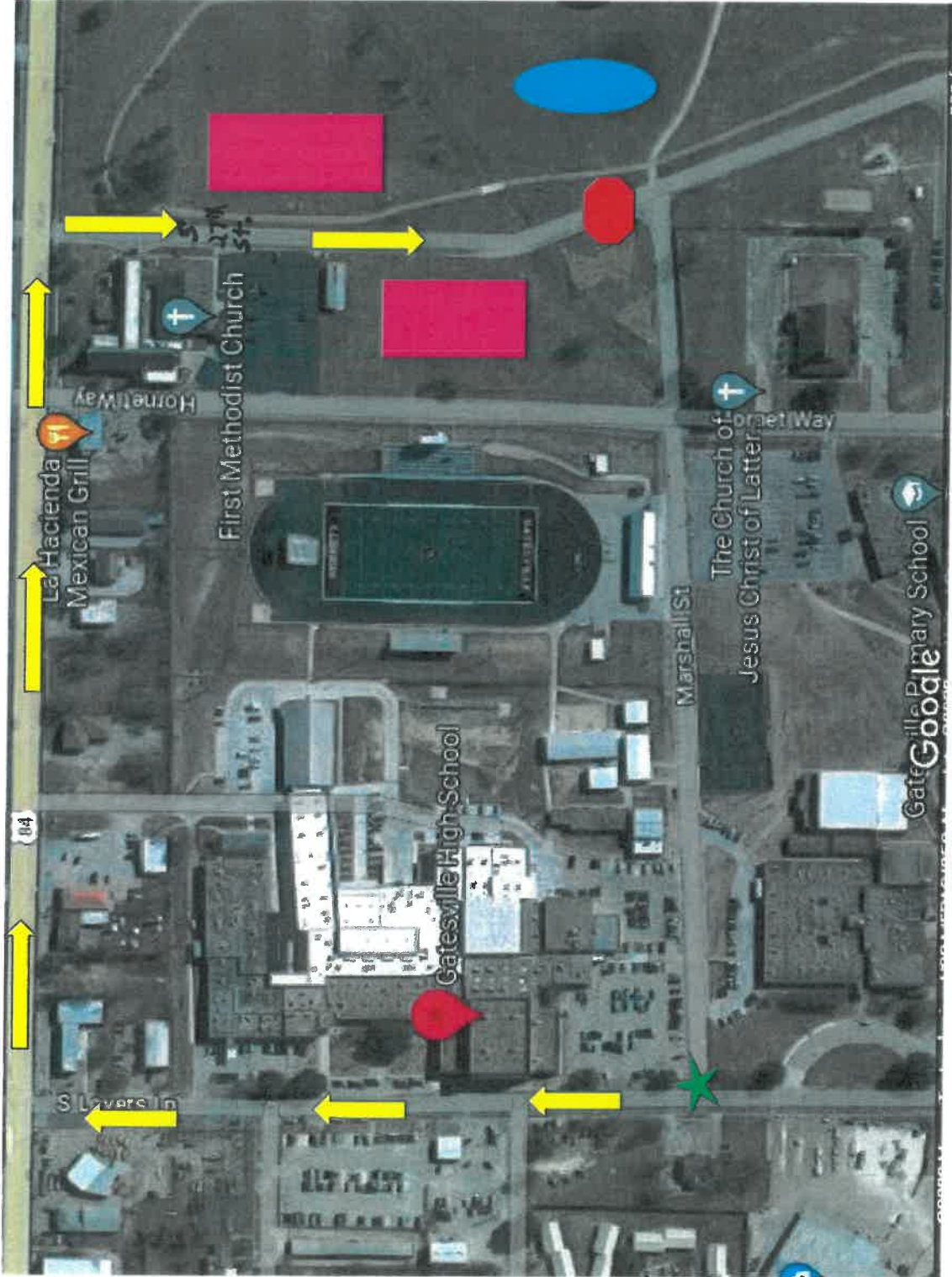
End of Parade  
Route



Senior Signs  
and Festival  
Pep Rally



Homecoming  
Festival  
games, live  
music, food  
trucks





**Agenda Item #6**

**CITY COUNCIL MEMORANDUM**

**Date:** August 29, 2023

**To:** Mayor & City Council

**From:** Scott L. Albert, City Manager and Mike Halsema, Finance Director

**Agenda Item:** Discussion and possible action regarding an ordinance adopting the budget for Fiscal Year 2024.

**Information:**

According to the city charter, certain ordinance, such as the budget ordinance, must undergo a reading during open council meetings on three separate occasions. Upon the third reading, the ordinance becomes effective immediately upon its passage. On September 12th, the council will consider the third and final reading of the ordinance to adopt and ratify the FY 2023-24 Budget.

The total budget for FY-24 amounts to \$33,949,363, representing an increase of \$17,537,349 from the approved FY-23 budget of \$16,412,014. This significant increase is primarily attributable to several capital projects totaling \$16,932,072. Additionally, the FY-24 budget encompasses not only current revenues but also grants and bond proceeds earmarked for specific projects throughout the year. The table below outlines the allocation of funds across the three main areas for FY-24:

Description	Amount
Operation & Maintenance	14,261,893
Capital Projects	16,932,072
Debt	2,755,398
<b>TOTAL</b>	<b>\$33,949,363</b>

**Financial Impact:**

\$33,949,363.

**Staff Recommendation:**

Staff recommends that the City Council move forward with the ordinance for its third & final reading, scheduled for September 12, 2023, during a Regular Called meeting.

**Motion:**

I propose a motion to approve Ordinance 2023-03 on the second reading, and advance to the third and final reading which is slated for September 12, 2023 during a Regular Called meeting.

**Attachments:**

- Ordinance 2023-03.
- Budget for FY 2024.

**ORDINANCE NUMBER 2023-03**

**AN ORDINANCE MAKING APPROPRIATIONS FOR THE SUPPORT OF THE CITY OF GATESVILLE, TEXAS, FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2023, AND ENDING ON SEPTEMBER 30, 2024. APPROPRIATING FUNDS TO A SINKING FUND TO PAY INTEREST AND PRINCIPAL ON THE CITY'S INDEBTEDNESS; ADOPTING THE ANNUAL BUDGET OF THE CITY OF GATESVILLE, TEXAS, FOR THE 2023-24 FISCAL YEAR; AND RATIFYING THE PROPERTY TAX INCREASE REFLECTED IN THE FY 2023-24 BUDGET.**

Whereas, the budget, appended here as Exhibit A, for the fiscal year beginning on October 1, 2023, and ending on September 30, 2024, was duly presented to the City Council by the City Manager. A public hearing was scheduled and announced by the City Council, with public notice published in the Gatesville Messenger. The subsequent public hearing was conducted as planned:

Now, therefore;

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GATESVILLE, TEXAS:**

SECTION 1. That the appropriations for the fiscal year beginning on October 1, 2023, and ending on September 30, 2024, for the support of the general government of the City of Gatesville, Texas, be fixed and determined for the said terms in accordance with the expenditures shown in the City's Fiscal Year 2023-24 Budget. A copy of which is attached as Exhibit A;

SECTION 2. The Budget, as represented in words and figures in Exhibit A, is hereby approved in all respects and is hereby adopted as the official Budget of the City for the fiscal year beginning on October 1, 2023, and ending on September 30, 2024.

SECTION 3. An allocation is hereby granted as per the budget to establish a sinking fund. This fund is designated to cover the payment principal and interest, along with the retirement of the bonded debt obligations for Fiscal 2023-24 of the City of Gatesville.

SECTION 4. This budget reflects increased tax revenues compared to the previous year's budget. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S RATE.

**RECORD VOTE BY ROLL CALL:**

Mayor Pro-tem Meredith Rainer	_____ AYE	_____ NAY	_____ ABSENT
Councilman Claude Williams	_____ AYE	_____ NAY	_____ ABSENT
Councilwoman Barbara Burrow	_____ AYE	_____ NAY	_____ ABSENT
Councilman Joe Patterson	_____ AYE	_____ NAY	_____ ABSENT
Councilman Greg Casey	_____ AYE	_____ NAY	_____ ABSENT
Councilman John Westbrook	_____ AYE	_____ NAY	_____ ABSENT

The foregoing Ordinance, designated as Ordinance Number 2023-03, received approval after its first reading on August 22, 2023 and advanced to the second reading on the 29th day of August, 2023.

The foregoing Ordinance, identified as Ordinance Number 2023-03, was approved on the second reading on August 29, 2023 and advanced to the third reading on the 12th day of September, 2023.

The foregoing Ordinance, denoted as Ordinance Number 2023-03, was read the third time and was formally adopted as an Ordinance to the City of Gatesville, Texas, this 12th day of September, 2023.

THE CITY OF GATESVILLE, TEXAS

\_\_\_\_\_  
Gary M. Chumley, Mayor

ATTESTED:

\_\_\_\_\_  
Wendy Cole, City Secretary

APPROVED AS TO FORM AND SUBSTANCE:

\_\_\_\_\_  
Charles D. Olson, City Attorney

**CERTIFICATION OF SEPARATE VOTE TO RATIFY THE TAX INCREASE:**

As required by law the City Council voted separately and additionally to ratify the property tax revenue increase reflected in the adopted FY 2023-2024 budget by a vote of \_\_\_\_AYES to \_\_\_\_NAYS with \_\_\_\_ abstentions.

ATTEST:

\_\_\_\_\_  
City Secretary



## FISCAL YEAR 2023-24 BUDGET

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	2023-2024 PROPOSED
<b>General Fund</b>	
Revenues	\$ 8,051,392
Expenditures	\$ 8,051,392
<b>Water and Sewer Fund</b>	
Revenues	\$ 21,635,743
Expenditures	\$ 21,635,743
<b>Airport Fund</b>	
Revenues	\$ 54,500
Expenditures	\$ 54,500
<b>Hotel Occupancy Tax Fund</b>	
Revenues	\$ 235,051
Expenditures	\$ 235,051
<b>Cemetery Maintenance Fund</b>	
Revenues	\$ 12,000
Expenditures	\$ 12,000
<b>Debt Service Fund</b>	
Revenues	\$ 289,944
Expenditures	\$ 289,944
<b>Municipal Court Security and Technology Fund</b>	
Revenues	\$ 13,400
Expenditures	\$ 13,400
<b>Governmental Capital Projects</b>	
Revenues	\$ 3,657,333
Expenditures	\$ 3,657,333
<b>Total</b>	
Revenues	\$ 33,949,363
Expenditures	\$ 33,949,363



**Agenda Item # 7**

**CITY COUNCIL MEMORANDUM**

**Date:** August 29, 2023  
**To:** Mayor & City Council  
**From:** Mike Halsema, Finance & HR Director  
**Agenda Item:** Discussion and possible action regarding approval of Ordinance 2023-04 levying a tax rate for Fiscal Year 2023- 24.

**Information:**

At the August 8, 2023 City Council Meeting, the City Council took action to propose a tax rate of \$0.5600 per \$100 of taxable assessed valuation. The proposed tax rate is equal the current FY 2022-2023 tax rate, lower than the no-new-revenue tax rate of \$0.674138 and higher than the voter-approval tax rate of \$0.535976 per \$100 of taxable assessed valuation. The no-new-revenue and voter-approval tax rates were calculated by the Coryell County Tax Assessor and Collector Justin Carothers. According to the budget calendar, the date scheduled to adopt the tax rate is Sept 12th 12, 2023. Approval of the tax rate requires a 60% majority vote.

**Financial Impact:**

**Staff Recommendation:**

The staff recommends the approval of Ordinance 2023-04 levying a tax rate \$0.5600 per \$100 of taxable assed valuation for Fiscal Year 2023- 24.

**Motion:** I move for the adoption of a tax rate of 0.5600 cents per \$100 taxable assessed valuation, and approve Ordinance No. 2023-04 on the second reading, adopting and setting the 2023 tax rate of 0.5600 cents per \$100 taxable assessed valuation of which 51.0405 cents is for maintenance and operations and 4.9595 cents is for interest and sinking funds for the repayment of bonded debt.

**Attachments:**

Tax Levy Ordinance 2023-04

**Staff Contacts:**

Mike Halsema, Finance & HR Director [mhalsema@gatesvilletx.com](mailto:mhalsema@gatesvilletx.com)

**ORDINANCE NUMBER 2023-04**

**AN ORDINANCE LEVYING A TAX RATE FOR THE CITY OF GATESVILLE, TEXAS  
FOR THE TAX YEAR 2023**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GATESVILLE, TEXAS:

SECTION 1. That the City Council of the City of Gatesville, Texas does hereby levy or adopt the tax rate on \$100.00 valuation for this city for the tax year 2023 as follows:

\$0.510405/\$100 for the purposes of maintenance and operation

\$0.049595/\$100 for the purposes of principal and interest on indebtedness

\$0.56/\$100 TOTAL TAX RATE

SECTION 2. The Tax Assessor-Collector is hereby authorized to assess and collect the taxes of the City of Gatesville, Texas, employing the above tax rate for the purpose of funding the City budget for the fiscal year commencing October 1, 2023, which as previously adopted.

The foregoing Ordinance No. 2023-04 was read the first time August 22nd, and passed to the second reading for the 29th day of August, 2023.

The foregoing Ordinance No. 2023-04 was read the second time on August 29th, and passed to the third reading for the 12th day of September, 2023.

The foregoing Ordinance No. 2023-04 was read the third time and was passed and adopted as an Ordinance to the City of Gatesville, Texas, this 12th day of September, 2023 by a vote of

\_\_\_\_\_ Ayes and \_\_\_\_\_ Nays.

THE CITY OF GATESVILLE, TEXAS

\_\_\_\_\_  
BY: Gary M. Chumley, Mayor

ATTESTED:

APPROVED AS TO FORM AND SUBSTANCE:

\_\_\_\_\_  
Wendy Cole, City Secretary

\_\_\_\_\_  
Charles D. Olson, City Attorney



**Agenda Item #8**

**CITY COUNCIL MEMORANDUM**

**Date:** August 29, 2023

**To:** Mayor & City Council

**From:** Mike Halsema, Finance & HR Director

**Agenda Item:** Discussion and Possible Action regarding repealing and replacing Chapter 18 (Fees) of the City of Gatesville Code of Ordinances (2nd reading of Ordinance 2023-05).

**Information:**

As part of the FY 2024 budget process, Department Heads who assessed fees based on statutes or ordinances reviewed their fee structure to determine if it covered the cost of service. Department Heads also benchmarked the City of Gatesville's fee schedule against other cities in Central Texas (to compare what we were charging versus what they were charging for the same service). In addition, all fines or fees that were set by Resolution previously have been included as part of this Ordinance.

**Financial Impact:** N/A

**Staff Recommendation:**

The staff recommends approve Ordinance 2023-05 on 2nd reading repealing and replacing Chapter 18 (Fees) of the City of Gatesville Code of Ordinances.

**Motion:** I move to approve Ordinance 2023-05 on the second reading repealing and replacing Chapter 18 (Fees) of the City of Gatesville Code of Ordinances.

**Attachments:**

- Chapter 18 fines and fees
- Ordinance 2023-05

**Staff Contacts:**

Mike Halsema, Finance & HR Director [mhalsema@gatesvilletx.com](mailto:mhalsema@gatesvilletx.com)

**ORDINANCE NUMBER 2023-05**

**AN ORDINANCE OF THE CITY OF GATESVILLE, TEXAS REPEALING CHAPTER 18, FEES OF THE CODE OF ORDINANCES OF THE CITY OF GATESVILLE; ADOPTING A NEW FEE SCHEDULE FOR THE CITY OF GATESVILLE; AND PROVIDING AN EFFECTIVE DATE**

**BE IT ORDAINED BY** the City Council of the City of Gatesville, Texas as follows:

**Section 1.** Chapter 18 (Fees) of the City of Gatesville, Texas Code of Ordinances is repealed.

**Section 2.** The Fee Schedule that is attached as Exhibit A to this ordinance is hereby adopted and shall be placed into Chapter 18 of the Code of Ordinances of the City of Gatesville.

The foregoing Ordinance No. 2023-05 was read the first time August 22nd, and passed to the second reading on the 29th day of August, 2023.

The foregoing Ordinance No. 2023-05 was read the second time on August 29, and passed to the third reading on the 12th day of September, 2023.

The foregoing Ordinance No. 2023-05 was read the third time and was passed and adopted as an Ordinance of the City of Gatesville, Texas this 12th day of September, 2023 and will take effect October 1, 2023.

THE CITY OF GATESVILLE, TEXAS

\_\_\_\_\_  
Gary M. Chumley, Mayor

ATTESTED:

\_\_\_\_\_  
Wendy Cole, City Secretary

APPROVED AS TO FORM AND SUBSTANCE:

\_\_\_\_\_  
Charles D. Olson, City Attorney

## Chapter 18 FEES

### Sec. 18-1. Fee schedule.

<i>Description</i>	<i>Fee</i>
<b>Animals</b>	
Impoundment fee for impounded animals	\$30 per animal
Daily care fee for impounded animals	\$6 per day
Quarantine fee for impounded animals	\$15 per day
Surrender fee for impounded animals	\$25 per animal
Adoption fee for impounded animals	\$15 per animal
Euthanasia fee for impounded animals	\$45 per animal
Kennel/multi-pet annual permit	\$20
Application fee for permit to raise, keep, and maintain livestock and/or fowl on a tract of land smaller than five acres	\$20
Animal license fee	\$2
<b>Airport</b>	
Rental fee for city municipal airport hangar #1 through #12	\$120 per month
Rental fee for city municipal airport hangar #13 through #22	\$160 per month
Rental fee for the city municipal airport maintenance hangar	\$400 per month
Airplane ramp parking fee (airplanes may be parked on the ramp for a period of 14 days at no charge. After 14 days, a fee will be imposed on the owner until the airplane is removed.)	\$2 per day
<b>Building Inspections and Building Regulations</b>	
New single-family residential construction fees for permits for the structure, electrical, mechanical, plumbing, certificate of occupancy, and plans review. (This does not include permits for fences, storage buildings, accessory structures, lawn irrigation, whole house water softener units, or swimming pools.)	\$0.20 per square foot based on the total square footage under the roof Not less than \$200
Remodel and add-on to single-family residential construction fees for permits for the structure, electrical, mechanical, plumbing, certificate of occupancy and plans review. (This does not include permits for fences, storage buildings, accessory structures, lawn irrigation, whole house water softener units, or swimming pools.)	\$0.10 per square foot based on the total square footage under the roof Not less than \$100
Fees for building permits Commercial \$0.25 per square foot not less than \$200.00 Commercial Re-model \$0.20 per square foot not less than \$200.00 Signs, Pools, Storage Buildings, Decks, Lawn Irrigation \$80.00	As established in the table below

**Building Permits:**

<i>Building Area (square feet)</i>	<i>Building</i>	<i>Electrical</i>	<i>Mechanical</i>	<i>Plumbing</i>	<i>Plans</i>
500 or less	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
1,000 or less	\$70.00	\$40.00	\$40.00	\$40.00	\$60.00
1,500 or less	\$100.00	\$40.00	\$40.00	\$40.00	\$85.00
1,501—2,000	\$130.00	\$50.00	\$40.00	\$50.00	\$110.00
2,001—2,500	\$160.00	\$60.00	\$40.00	\$60.00	\$140.00

2,501—3,000	\$190.00	\$70.00	\$40.00	\$70.00	\$160.00
3,001—3,500	\$220.00	\$80.00	\$45.00	\$80.00	\$185.00
3,501—4,000	\$250.00	\$90.00	\$50.00	\$90.00	\$210.00
4,001—4,500	\$280.00	\$100.00	\$55.00	\$100.00	\$235.00
4,501—5,000	\$310.00	\$110.00	\$60.00	\$110.00	\$260.00
5,001—5,500	\$340.00	\$120.00	\$65.00	\$120.00	\$285.00
5,501—6,000	\$370.00	\$130.00	\$70.00	\$130.00	\$310.00
6,001—6,500	\$400.00	\$140.00	\$70.00	\$140.00	\$335.00
6,501—7,000	\$430.00	\$150.00	\$80.00	\$150.00	\$360.00
7,001—7,500	\$460.00	\$160.00	\$85.00	\$160.00	\$385.00
7,501—8,000	\$490.00	\$170.00	\$90.00	\$170.00	\$410.00
8,001—8,500	\$520.00	\$180.00	\$95.00	\$180.00	\$435.00
8,501—9,000	\$550.00	\$190.00	\$100.00	\$190.00	\$460.00
9,001—9,500	\$580.00	\$200.00	\$105.00	\$200.00	\$485.00
9,501—10,000	\$610.00	\$210.00	\$110.00	\$210.00	\$510.00
10,001—15,000	\$915.00	\$315.00	\$165.00	\$315.00	\$765.00
15,001—20,000	\$1,215.00	\$415.00	\$215.00	\$415.00	\$1,015.00
20,001—25,000	\$1,515.00	\$515.00	\$265.00	\$515.00	\$1,265.00
25,001—30,000	\$1,815.00	\$615.00	\$315.00	\$615.00	\$1,515.00
30,001—35,000	\$2,115.00	\$715.00	\$365.00	\$715.00	\$1,765.00
35,001—40,000	\$2,415.00	\$815.00	\$415.00	\$815.00	\$2,015.00
40,001—45,000	\$2,715.00	\$915.00	\$465.00	\$915.00	\$2,265.00
45,001—50,000	\$3,015.00	\$1,015.00	\$515.00	\$1,015.00	\$2,515.00
	Fee for remodeling, alterations, repairs, finish-out of shell buildings, and signs.			As set out in the table below	
	<i>Building</i>	<i>Electrical</i>	<i>Mechanical</i>	<i>Plumbing</i>	<i>Plans</i>
500 or less	\$25.00	\$25.00	\$25.00	\$25.00	\$25.00
1,000 or less	\$33.00	\$26.00	\$25.00	\$26.00	\$33.00
1,500 or less	\$43.00	\$35.00	\$26.00	\$35.00	\$43.00
1,501—2,000	\$54.00	\$43.00	\$33.00	\$43.00	\$54.00
2,001—2,500	\$65.00	\$52.00	\$39.00	\$52.00	\$65.00
2,501—3,000	\$76.00	\$61.00	\$46.00	\$61.00	\$76.00
3,001—3,500	\$87.00	\$69.00	\$52.00	\$69.00	\$87.00
3,501—4,000	\$98.00	\$78.00	\$59.00	\$78.00	\$98.00
4,001—4,500	\$109.00	\$87.00	\$65.00	\$87.00	\$109.00
4,501—5,000	\$119.00	\$95.00	\$72.00	\$95.00	\$119.00
5,001—5,500	\$130.00	\$104.00	\$78.00	\$104.00	\$130.00
5,501—6,000	\$141.00	\$113.00	\$85.00	\$113.00	\$141.00
6,001—6,500	\$152.00	\$122.00	\$91.00	\$122.00	\$152.00
6,501—7,000	\$163.00	\$130.00	\$98.00	\$130.00	\$163.00
7,001—7,500	\$6.00	\$5.00	\$4.00	\$5.00	\$6.00
7,501—8,000	\$373.00	\$305.00	\$238.00	\$305.00	\$373.00
8,001—8,500	\$5.00	\$4.00	\$3.00	\$4.00	\$5.00
8,501—9,000	\$623.00	\$505.00	\$388.00	\$505.00	\$623.00
9,001—9,500	\$4.00	\$3.00	\$2.00	\$3.00	\$4.00
9,501—10,000	\$2,223.00	\$1,705.00	\$1,188.00	\$1,705.00	\$2,223.00

Note:

(1) Mechanical—Air conditioning, heating, ventilation, exhaust and refrigeration systems.

(2) Plumbing—All connections to a water or sewerage system. Gas pipe systems are to be permitted separately. The plumbing fee column shall be used for gas piping systems.

(3) Stand-Alone Permits

(a) Plumbing: \$50.00

(b) Electrical: \$50.00

(c) Mechanical: \$50.00

(d) Roofing: \$50.00

(4) Reinspection Fee: \$75.00/\$100.00

<i>Description</i>		<i>Fee</i>
Fee for moving any building or structure		\$100
Annual permit renewal fee for a business/commercial alarm system		\$100
<b>Cemetery Fees</b>		
Cemetery Plot (Resident & Non-resident)	Perpetual Maintenance Fee	Total Cost
\$250.00	\$250.00	\$500
<b>Licenses, Permits and Miscellaneous Regulations</b>		
Residential Alarm permit (year)		\$50
Commercial Alarm permit (year)		\$100
Service fee for each subsequent false alarm notification after the fifth false alarm notification during any 12-month period (the first five false alarm notifications during any 12-month period are free)		\$75
Permit fee for a circus or carnival		\$15
Annual license fee for an itinerant vendor license		\$35 per vendor
Annual license fee for a peddler license		\$50 per peddler
Annual license fee for a solicitor license		\$50 per solicitor
Annual license fee for a sexually oriented business license, new or renewal		\$1,000
Annual license fee for a sexually oriented business employee license, new or renewal		\$100
Fee for return of property seized by the city police department (abandoned vehicles and property obstructing traffic)		\$100 plus all other costs of removal and storage that may have accrued thereon
Off duty officer security (per hour), with vehicle additional \$25		\$45 \$70 w/vehicle
<b>Library</b>		<b>Fee</b>
Material late fees		\$ 0.25
Copies BW 8x11		\$ 0.20
Copies Color 8x11		\$ 0.75



Copies on cardstock	\$ 1
Copies legal	\$ 0.75
Fax transmit 1st page	\$ 5
Fax transmit additional pages	\$ 1
Fax receive	\$ 3
Lost book	replacement cost
Damaged books repair	\$ 5
Meeting room rental business per hr.	\$ 25
Meeting room rental business per day	\$ 150
Meeting room rental non profit per hr.	\$ 10
Meeting room rental non profit per day	\$ 75
Friends of Library	no fee
Notary services non County resident	\$ 6
Notary services County resident	no fee
Hotspot check out	no fee
Hotspot late fee per day	\$ 10
Hotspot lost	\$ 100
Boozaar event space - Commercial	\$55
Boozaar event space – non profit	\$25
<b>Parks and Recreation</b>	Fee
Fee for use of the entire park at Faunt Le Roy's Crossing	\$200 per day
Fee for use of a recreational vehicle space at Faunt Le Roy's Crossing	\$25 per day
Usage of dump station at Faunt Le Roy's Crossing	\$5 per dump

Space	General Public Fee	Nonprofit Fee
<b>CIVIC CENTER RENTAL</b>		
Large Room M-Th (6am-1am)	\$500	\$375
Large Room Fri or Sun (6am-1am)	\$750	\$375
Large Room Sat (6am-1am)	\$1000	\$500
Large Room Full Weekend (Friday 5pm-Sunday 5pm)	\$2000	\$750
Small Room M-F (6am-1am)	\$100	\$50
Small Room M-F (partial day)	\$10hr/\$50minimum	\$10hr
Small Room Sat -Sun (6am-1am)	\$100	\$100
Security (if alcohol is served)	\$45/hour per officer	\$45/hour per officer
Charge per hour after 1AM	\$200 hour + security	
Use/set up of stage	\$50	Free

Use/set up of dancefloor	\$50	Free
Use of AV system	\$50	Free
Security deposit	\$500	\$500
<b>AUDITORIUM</b>		
M-Th (8am-midnight)	\$50	\$50
Fri-Sun (8am-midnight)	\$100	\$50
Security deposit	\$100	\$100

<b>ATHLETICS YOUTH SPORTS</b>	<b>FEE</b>
Flag Football, Volleyball, Soccer, Baseball, Softball	\$60
Youth Sports Late Registration	\$70
Baseball/Softball Team Sponsor	\$250
Flag Football, Soccer, Volleyball Team Sponsor	\$150
<b>ADULT SPORTS</b>	
Adult Softball	\$325
<b>OTHER SPORTS</b>	
Disc Golf League	\$30/participant
Disc Golf Tournament	\$20/participant
Pickleball League	\$30/participant
Pickleball Tournament	\$20/participant
Racquetball Tournament	\$20/participant
<b>FACILITY RENTAL</b>	
Entire Complex	\$750/day
Individual Field	\$125/day
Individual Field hourly no lights-practice	\$20/hour
Individual Field with lights- practice	\$30/hour
<b>ADMISSIONS</b>	
Gate Fees for special events in lieu of field rental fees	\$3 - \$10

**Outdoor Swimming Pool**

<b>Daily Pass:</b>	Age 0 – 3	Free
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	Age 4+	\$3 per day
Season Pass:	Individual	\$40
	Family of 4	\$70
	Each Additional Family Member	\$10
Punch Card Pass:	10-Visits	\$25
Pool Party Rental Fees		# of Participants
*GISD rates half of regular rates		Hourly Charge
		1-40 People
		\$80 per hour
		41-50 People
		\$100 per hour
		51-60 People
		\$120 per hour
		61-70 People
		\$140 per hour
		More than 71 people
		\$20 per 10 additional people
Swim Lessons	\$60.00 Per 4-hour Session	
	Gatesville Fitness Center	
<b>Membership Fees</b>		<b>Individual Paid in Full</b>
1 Month		\$45
3 Months		\$75
6 Months		\$138
12 Months		\$252
		<b>Individual Auto Pay Contract</b>
6 Months		\$25 per month
12 Months		\$23 per month
		<b>Family Paid in Full</b>
1 Month		\$83
3 Months		\$148
6 Months		\$264
12 Months		\$462

	<b>Family Auto Pay Contract</b>
6 Months	\$50 per month
12 Months	\$45 per month
	<b>Senior (55+) Paid in Full</b>
1 Month	\$33
3 Months	\$56
6 Months	\$100
12 Months	\$172
	<b>Senior Auto Pay Contract</b>
6 Months	\$19 per month
12 Months	\$17 per month
One Day Pass	\$5
One Week Pass	\$15
Punch Card	\$30 for 10 Visits
Military Discount	\$25 for one month
Locker Rental	\$5 per month
Pool Party Rental	\$90 per hour
Event Fee	\$35 - \$105
Returned Check Fee	\$25

**Fitness Center Corporate Membership Fees**

# of Employees Participating	% Discount Given	Individual 6 Months	Family 6 Months	Individual 12 months	Family 12 Months
5-9	25%	\$103.50	\$198.00	\$189.00	\$346.50
10-14	30%	\$96.60	\$184.80	\$176.40	\$323.40
15-19	35%	\$89.70	\$171.60	\$163.80	\$300.30
20-24	40%	\$82.80	\$158.40	\$151.20	\$277.20
25-29	45%	\$75.90	\$145.20	\$138.60	\$254.10
30+	50%	\$69.00	\$132.00	\$126.00	\$231.00

**Solid Waste**

Monthly service charge for garbage, refuse, trash and recycling collection and disposal for a family unit (any one family residence or apartment, or any other single-family dwelling)	\$22.01
Monthly service charges for garbage, refuse, trash and rubbish collection and disposal for multi-dwelling owners and mobile home park owners who pay the garbage and trash collection charges for their tenants	\$22.01 times the number of apartments or mobile home spaces
Monthly service charges for small commercial customers who do not use dumpsters	\$25.30
Monthly service charge for commercial customers who do use dumpsters	See table below

**Dumpster Rate Schedule**

Size of dumpster	Number of Garbage Pickups				
	1	2	3	4	5
2 yd	\$92.42	\$132.16	\$191.63	\$229.98	\$257.58
3 yd	\$107.73	\$197.44	\$269.36	\$350.23	\$409.00
4 yd	\$151.56	\$243.92	\$319.47	\$405.70	\$486.91
6 yd	\$187.05	\$336.83	\$510.77	\$628.25	\$747.60
8 yd	\$243.94	\$403.96	\$604.33	\$749.68	\$891.23

Commercial unit unusual accumulation/overage charge \$150 per dumpster overage

**Streets, Sidewalks, and Other Public Places**

Fee for street cutting \$50

**Subdivisions & Zoning**

Preliminary Plat \$250

Additional lot (each) \$3

Final Plat \$250

Additional lot (each) \$3

Re Plat	\$250
Additional lot (each)	\$3
Zoning Variance	\$75
Zoning Special Exception	\$75
Zoning Interpretation	\$75
Zoning Map Amendment	\$250
<b>Traffic and Vehicles</b>	
Fee for redemption of property seized after being parked on a municipally owned or leased parking lot for more than 72 consecutive hours	\$10 and all other costs of removal and storage that may have accrued thereon
<b>Water and Sewer Utilities</b>	
Deposit for water \$50, sewer \$50, and curbside garbage \$50 service to a residence, if all services provided totaling \$150. Deposits may be waived for new customers pending confirmation of 12 months of uninterrupted service and no late fees with another utility. Deposits may also be waived or refunded if customer elects auto draft a minimum of 12 months through the City's utility billing department. Deposits will be credited to customer's account pending 12 months of uninterrupted service and no late fees after the 12 <sup>th</sup> consecutive month.	\$150
Deposit for water and/or sewer service for commercial customers and other non-residential customers	Determined individually, minimum of \$50 for water and \$50 for sewer
Bulk construction (fire plug) meter deposit	Determined by current replacement meter cost
Tap and connection charges	See table below

**Water Connections or Taps**

	<i>Tap</i>	<i>Mtr/Box</i>	<i>Meter</i>
¾" meter	\$1200.00	\$364.00	\$335.00
1" meter	\$1350.00	\$483.00	\$454.00
1½" meter	\$1625.00	\$871.00	\$800.00
2" meter	\$1725.00	\$921.00	\$850.00

**Sewer connections or taps:**

- (1) Minimum charge of \$1128.00 for connection taps.
- (2) The minimum charge shall apply to four-inch taps only. The additional cost of larger taps shall be paid by the customer.
- (3) A sewer tap shall include all the cost of tapping, cost of sewer pipe, wyes and other materials needed to extend service to the nearest property or easement line, and the cost of street repairing whenever required.

Exception: For sewers in business areas, or where deep-cut connections are involved, estimates of cost will be furnished upon request. Such estimated cost must be deposited with the city before work is done.

Monthly Water and Sewer rates	See Table Below
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RESIDENTIAL INSIDE WATER RATES			
Base monthly charge	FY24	PER 1,000 GAL	
3/4	\$ 24.21	0-5K	\$ 3.34
1	\$ 30.67	6K-15K	\$ 3.67
1 1/2	\$ 46.81	16K-30K	\$ 4.07
2	\$ 66.17	31K PLUS	\$ 4.45
NEW CONST.	\$ 24.21		
RESIDENTIAL OUTSIDE WATER RATES			
Base monthly charge		PER 1,000 GAL	
3/4	\$ 36.32	0-5K	\$ 5.01
1	\$ 46.01	6K-15K	\$ 5.51
1 1/2	\$ 70.22	16K-30K	\$ 6.11
2	\$ 99.26	31K PLUS	\$ 6.68
NEW CONST.	\$ 36.32		
COMMERCIAL INSIDE WATER RATES			
Base monthly charge			
3/4	\$ 22.27	PER 1,000 GAL	\$ 3.34
1	\$ 35.34		
1 1/2	\$ 68.00		
2	\$ 107.19		
3	\$ 198.65		
4	\$ 329.30		
COMMERCIAL OUTSIDE WATER RATE			
Base monthly charge			
3/4	\$ 33.41	PER 1,000 GAL	\$ 5.01
1	\$ 53.01		
1 1/2	\$ 102.00		
2	\$ 160.79		
3	\$ 297.98		
4	\$ 493.95		
SPRINKLER INSIDE WATER RATES			
Base monthly charge			
3/4	\$ 11.13	PER 1,000 GAL	
1	\$ 17.66	0-5K	\$ 3.34
1 1/2	\$ 33.99	6K-15K	\$ 3.67

2	\$ 53.57	16K-30K	\$ 4.07
3	\$ 99.28	31K PLUS	\$ 4.45
<b>SPRINKLERS OUTSIDE WATER RATE</b>			
Base monthly charge			
3/4	\$ 16.70	PER 1,000 GAL	
1	\$ 26.49	0-5K	\$ 5.01
1 1/2	\$ 50.98	6K-15K	\$ 5.51
2	\$ 80.37	16K-30K	\$ 6.11
3	\$ 148.92	31K PLUS	\$ 6.68
<b>STOCK WATER INSIDE WATER RATES</b>			
Base monthly charge			
3/4	\$ 11.13	PER 1,000 GAL	\$ 3.34
1	\$ 17.66		
1 1/2	\$ 33.99		
2	\$ 53.57		
3	\$ 99.28		
<b>STOCK WATER OUTSIDE WATER RATE</b>			
Base monthly charge			
3/4	\$ 16.70	PER 1,000 GAL	\$ 5.01
1	\$ 26.49		
1 1/2	\$ 50.98		
2	\$ 80.37		
3	\$ 148.92		
<b>NEW CONSTRUCTION INSIDE</b>			
Base monthly charge (ALL)			
	\$ 24.75	PER 1,000 GAL	\$ 3.34
<b>NEW CONSTRUCTION OUTSIDE</b>			
Base monthly charge (ALL)			
	\$ 37.13	PER 1,000 GAL	\$ 5.01
<b>BULK CONSTRUCTION</b>			
Base monthly charge			
2	\$ 107.19	PER 1,000 GAL	\$ 3.34
<b>TDCJ</b>			
Base monthly charge			



2	\$ 107.19		PER 1,000 GAL	\$ 3.34
6	\$ 655.92			
10	\$ 1,505.16			
WORSHIP CENTER INSIDE			PER 1,000 GAL	
Base monthly charge (ALL)	\$ 20.00		0-5K	\$ 3.34
			6K-15K	\$ 3.67
			16K-30K	\$ 4.07
			31K PLUS	\$ 4.45
WORSHIP CENTER OUTSIDE			PER 1,000 GAL	
Base monthly charge (ALL)	\$ 30.00		0-5K	\$ 5.01
			6K-15K	\$ 5.51
			16K-30K	\$ 6.11
			31K PLUS	\$ 6.68

RESIDENTIAL SEWER RATES				
Base monthly charge	\$ 11.13		PER 1,000 GAL	\$ 4.00
Residential customer bills are based on the customer's average metered monthly water use during the months of December, January, and February. New customer's volumetric rate will be based on a city wide average of 6,000 gallons per month until a winter average is established.				
COMMERCIAL SEWER RATES				
Base monthly charge	\$ 11.13		PER 1,000 GAL	\$ 4.00
Commercial customer bills are based on 100% of monthly metered water usage.				
TDCJ				
Base monthly charge	\$ 381.93		PER 1,000 GAL	\$ 2.95
TDCJ bills are based on 100% of monthly metered sewer flows.				

<i>Description</i>	<i>Fee</i>
Admin fee for each time the city turns off water service for non-payment of the water account	\$35.00
Connect fee for each time the city turns on water service or opens a new account for any water customer	\$22.00
Transfer fee for each time an existing customer transfers water service from one house to another house	\$22.00
Minimum charge for when water is turned on for as much as ten days of a billing period, even when there is no water consumption	\$24.21
Rate schedule for the monitored group class, consisting of customers whose wastewater strength is abnormally high (this schedule replaces all charges previously made for industrial strength waste)	See information and formula below

**MONITORED GROUP**

Volume charge \$5.96 per 1,000 gal.

BOD and SS surcharge (according to the following formula):

S	=	$\frac{C(BOD - 200) + (SS - 220)}{(8.345)(V)}$
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Where:

S = Surcharge to user in dollars to be added to monthly billing for sewer.

C = Unit cost of treatment at \$/lb.

V = Monthly volume of wastewater discharged by monitored customer.

BOD = BOD strength index in mg/l.

200 = Normal BOD strength in mg/l.

SS = Suspended solids strength index in mg/l.

220 = Normal suspended solids strength in mg/l.

8.345 = Factor converting mg/l to pounds/gallons.

**Monitoring charge (testing) Total cost to the city**

The monitoring charge shall consist of all cost for personnel, material and equipment used to collect and analyze samples from customers' wastewater to determine the strength of the wastewater produced.

<i>Description</i>	<i>Fee</i>
Service charge for bills for water or sewer service not paid on or before the 15th day of the month they become payable	10% of bill
Admin fee for water and/or sewer service turned off due to delinquent bills	\$35
Rate for connection to the water or sewer lines or mains which are installed at the city's expense, if the water line or main is already in the ground on the lot or tract to which water connections may be made	\$3 per front foot
Rate for connection to the water or sewer lines or mains which are installed at the city's expense, if the sewer line or main is	\$3 per front foot

already in the ground on the lot or tract to which sewer connections may be made	
Rate for connection to the water or sewer lines or mains which are installed at the city's expense, for either water or sewer lines or mains installed by the city to the lot tot or tract to which water or sewer connections may be made	\$5 per foot
Fee for extending water mains when an applicant's property is more than 100 feet from an existing water main	\$3 per front foot
Fee for extending sewer mains when an applicant's property is more than 100 feet from an sewer water main	\$3 per front foot
Charge for the city to cause a renewal field test for backflow prevention assemblies to be done when the customer fails to obtain a renewal field test	Fee to be as determined by the city from time to time to cover its costs for such service
Drought contingency	
Surcharge for residential water customers for the first 1,000 gallons over allocation	\$4.00
Surcharge for residential water customers for the second 1,000 gallons over allocation	\$4.50
Surcharge for residential water customers for the third 1,000 gallons over allocation	\$5.00
Surcharge for residential water customers for each additional 1,000 gallons over allocation after 3,000 gallons	\$6.00
Surcharge for master-metered multifamily residential customers for 1,000 gallons over allocation during drought up through 1,000 gallons for each dwelling unit	\$4.00
Surcharge for master-metered multifamily residential customers for each additional 1,000 gallons over allocation during drought up through a second 1,000 gallons for each dwelling unit	\$4.50
Surcharge for master-metered multifamily residential customers for each additional 1,000 gallons over allocation during drought up through a third 1,000 gallons for each dwelling unit	\$5.00
Surcharge for master-metered multifamily residential customers for each additional 1,000 gallons over allocation during drought after 3,000 gallons over allocation	\$6.00
Surcharge for nonresidential customers whose allocation during drought is 2,000 gallons through 10,000 gallons per month for the first 1,000 gallons over allocation	\$4.50 per 1,000 gallons
Surcharge for nonresidential customers whose allocation during drought is 20,000 gallons per month or more for each 1,000 gallons in excess of allocation up through five percent above allocation	Two times the block rate
Surcharge for nonresidential customers whose allocation during drought is 20,000 gallons per month or more for each 1,000 gallons in excess of allocation from five percent above allocation through ten percent above allocation	Three times the block rate
Surcharge for nonresidential customers whose allocation during drought is 20,000 gallons per month or more for each 1,000 gallons in excess of allocation from ten percent above allocation through 15 percent above allocation	Four times the block rate

Surcharge for nonresidential customers whose allocation during drought is 20,000 gallons per month or more for each 1,000 gallons in excess of allocation more than 15 percent above allocation	Five times the block rate
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# 2023

## -JANUARY-

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

## -FEBRUARY-

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

## -MARCH-

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

## -APRIL-

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

## -MAY-

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

## -JUNE-

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

## -JULY-

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

## -AUGUST-

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

## -SEPTEMBER-

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

## -OCTOBER-

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

## -NOVEMBER-

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

## -DECEMBER-

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						