

Regular City Council Meeting

September 24, 2024

At

Gatesville Council Chamber

110 N. 8th Street

5:30 P.M.



**INDEX
CITY COUNCIL MEETING
SEPTEMBER 24, 2024
5:30 P.M.**

PAGE 1-2 ---- AGENDA – 9-24-2024

**CALL TO ORDER
ANNOUNCEMENT OF QUORUM
INVOCATION AND PLEDGE OF ALLEGIANCE**

CITIZENS/PUBLIC COMMENTS FORUM: INDIVIDUALS WISHING TO ADDRESS THE GATESVILLE CITY COUNCIL MAY DO SO DURING THIS SEGMENT. IF YOU INTEND TO COMMENT ON A SPECIFIC AGENDA ITEM, PLEASE INDICATE THE ITEM(S) ON THE SIGN- IN SHEET BEFORE THE MEETING. EACH SPEAKER IS ALLOTTED A MAXIMUM OF 3 MINUTES FOR THEIR REMARKS, AND SPEAKERS ARE EXPECTED TO CONDUCT THEMSELVES IN A RESPECTFUL & CIVIL MANNER. IN ACCORDANCE WITH THE TEXAS OPEN MEETINGS ACT, THE CITY OF GATESVILLE CITY COUNCIL CANNOT DELIBERATE OR ACT ON ITEMS NOT LISTED ON THE MEETING AGENDA.

CONSENT:

PAGE 3-16 - ALL CONSENT AGENDA ITEMS ARE CONSIDERED ROUTINE BY THE CITY COUNCIL AND WILL BE ENACTED BY A SINGLE MOTION. THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS UNLESS A COUNCILMEMBER REQUESTS AN ITEM TO BE REMOVED AND CONSIDERED SEPARATELY.

RESOLUTION 2024-103: DISCUSSION AND POSSIBLE ACTION REGARDING APPROVAL OF MINUTES FROM SPECIAL CITY COUNCIL MEETING HELD ON SEPTEMBER 3, 2024. (WENDY COLE)

RESOLUTION 2024-104: DISCUSSION AND POSSIBLE ACTION REGARDING APPROVAL OF MINUTES FROM REGULAR CITY COUNCIL MEETING HELD ON SEPTEMBER 10, 2024. (HOLLY OWENS)

OTHER BUSINESS:

PAGE 17-20 CITY COUNCIL MEMORANDUM- DISCUSSION REGARDING AN ORDINANCE OF THE CITY OF GATESVILLE, TEXAS, AMENDING THE GATESVILLE CODE OF ORDINANCES BY AMENDING SECTION 18-7A; SCHOOL ZONES; DESIGNATING SCHOOL ZONES; ESTABLISHING THE PRIMA FACIE SPEED LIMIT; AMENDING EFFECTIVE TIME PERIODS; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR A PENALTY OF A FINE NOT TO EXCEED TWO HUNDRED (\$200.00) DOLLARS FOR EACH OFFENSE; AND PROVIDING AN EFFECTIVE DATE. (2ND READING OF ORDINANCE 2024-10) (BRAD HUNT)

**PAGE 21-34 CITY COUNCIL MEMORANDUM- UPDATE AND INFORMATION RE:
LIBRARY BUILDING CLOSURE AND NEXT STEPS. (BRAD HUNT)**

**PAGE 35- 38 CITY COUNCIL MEMORANDUM- DISCUSSION AND POSSIBLE ACTION
REGARDING AN ORDINANCE OF THE CITY OF GATESVILLE, TEXAS,
AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF
GATESVILLE TO ALLOW FOR ADJUSTMENTS TO THE GENERAL FUND
REVENUES AND EXPENDITURES, EACH IN THE AMOUNT OF SIX
HUNDRED NINETY THOUSAND DOLLARS (\$690,000.00); DECLARING A
MUNICIPAL PURPOSE; PROVIDING A SEVERABILITY CLAUSE;
PROVIDING A CONFLICTS CLAUSE; AND PROVIDING FOR AN
EFFECTIVE DATE. (3RD AND FINAL READING OF ORDINANCE 2024-06)
(MIKE HALSEMA)**

**PAGE 39-42 CITY COUNCIL MEMORANDUM- DISCUSSION AND POSSIBLE ACTION
REGARDING AWARD OF CONTRACT FOR ARCHITECTURAL AND
ENGINEERING SERVICES FOR POLICE FACILITY TO MRB GROUP.
(BRAD HUNT)**

**PAGE 43-44 CITY COUNCIL MEMORANDUM- BRIEFING/INFORMATION REGARDING
FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) VISIT TO
GATESVILLE REGARDING FLOOD/WEATHER DAMAGE.**

RECESS MEETING-----

**RECONVENE MEETING AT FAUNT LE ROY PARK, SOUTH STREET, GATESVILLE,
TEXAS-----**

**ON-SITE VISIT TO REVIEW AND ASSESS DAMAGE RELATED TO SEVERE WEATHER
EVENTS AND DISCUSSION REGARDING FEDERAL EMERGENCY MANAGEMENT
AGENCY (FEMA) VISIT. (BRAD HUNT)**

ADJOURN MEETING

NOTICE

**THIS NOTICE IS POSTED IN COMPLIANCE WITH THE OPEN MEETING ACT
(TEX. GOV'T CODE CHAPTER 551, SEC. 551.041)**

AGENDA

REGULAR CITY COUNCIL MEETING

5:30 P.M SEPTEMBER 24, 2024

The Meeting Will Convene at

GATESVILLE CITY COUNCIL CHAMBERS

110 NORTH 8TH STREET, GATESVILLE, TEXAS 76528

and following a Recess, Reconvene at

FAUNT LE ROY PARK, SOUTH 7TH STREET, GATESVILLE, TEXAS 76528

An Open Meeting will be held concerning the following subjects:

- 1. Call to Order**
- 2. Quorum check**
- 3. Invocation and Pledge of Allegiance**
- 4. Citizens/Public Comments Forum: Individuals wishing to address the Gatesville City Council may do so during this segment. If you intend to comment on a specific agenda item, please indicate the item(s) on the sign-in sheet before the meeting. Each speaker is allotted a maximum of 3 minutes for their remarks, and speakers are expected to conduct themselves in a respectful & civil manner. In accordance with the Texas Open Meetings Act, the City of Gatesville City Council cannot deliberate or act on items not listed on the meeting agenda.**

CONSENT:

- 5. All consent agenda items are considered routine by the City Council and will be enacted by a single motion. There will be no separate discussion of these items unless a Councilmember requests an item to be removed and considered separately.**

RESOLUTION 2024-103: Discussion and possible action regarding approval of Minutes from Special City Council Meeting held on September 3, 2024. (W. Cole)

RESOLUTION 2024-104: Discussion and possible action regarding approval of Minutes from Regular City Council Meeting held on September 10, 2024.(H. Owens)

OTHER BUSINESS:

- 6. Discussion regarding an Ordinance of the City of Gatesville, Texas, Amending the Gatesville Code of Ordinances by amending Section 18-7A; School Zones; Designating School Zones; Establishing the Prima Facie Speed Limit; Amending Effective Time Periods; Providing a Repealing Clause; Providing a Severability Clause; Providing a Savings Clause; Providing for a Penalty of a fine not to exceed Two Hundred (\$200.00) Dollars for each Offense; and Providing an Effective Date. (2nd reading of Ordinance 2024-10) (Brad Hunt)**
- 7. Update and Information re: Library Building Closure and Next Steps (Brad Hunt)**
- 8. Discussion and possible action regarding an Ordinance of The City of Gatesville, Texas, Amending the Fiscal Year 2023-24 Budget of the City of Gatesville to allow for adjustments to the General Fund Revenues and Expenditures, each in the amount of Six Hundred Ninety Thousand Dollars (\$690,000.00); Declaring a Municipal Purpose; Providing a Severability Clause; Providing a Conflicts Clause; And Providing for an Effective Date. (3rd and final reading of Ordinance 2024-06) (Mike Halsema)**
- 9. Discussion and possible action regarding award of contract for Architectural and Engineering Services for Police Facility to MRB Group. (Brad Hunt)**

10. Briefing/Information regarding Federal Emergency Management Agency (FEMA) visit to Gatesville regarding flood/weather damage.

11. Recess meeting -----

12. Reconvene meeting at Faunt Le Roy Park, South 7th Street, Gatesville, Texas -----

13. Site visit to review and assess damage related to severe weather events and discussion regarding Federal Emergency Management Agency (FEMA) visit. (Brad Hunt)

14. Adjourn Meeting

I hereby attest that the above agenda was posted on this the 20th day of September, 2024 by 5:00 p.m. on the official City of Gatesville website, www.gatesvilletx.com and the official bulletin boards at the Gatesville City Hall, 803 E. Main Street and Gatesville Council Chambers, 110 N. 8th Street, Gatesville, Texas.



**Holly Owens
City Secretary**

The City of Gatesville council chambers are wheelchair accessible and accessible parking spaces are available at the back entrance of City Hall. Requests for accommodations or interpretive services must be made 24 hours prior to this meeting. Please contact the city secretary's office at 254-865-8951 or FAX 254-865-8320, or email wcole@gatesvilletx.com for further information.

As authorized by section 551.071 of the Texas Government Code, this meeting may be convened into closed, executive session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item herein.

The City of Gatesville reserves the right to reconvene, recess, or realign the regular session or called executive session or order of business as set forth on the agenda at any time prior to adjournment.

SPECIAL CITY COUNCIL MEETING
SEPTEMBER 3, 2024
5:30 P.M.
COUNCIL CHAMBERS, 110 NORTH 8TH STREET,
GATESVILLE, TEXAS 76528

AN OPEN MEETING WAS HELD CONCERNING THE FOLLOWING SUBJECTS:

1) CALL TO ORDER REGULAR CITY COUNCIL MEETING AT 5:31 P.M. THIS 3RD DAY OF SEPTEMBER, 2024

2) QUORUM CHECK/COUNCIL PRESENT: Mayor Gary Chumley, Councilmembers Barbara Burrow, Greg Casey, Joe Patterson, John Westbrook, Meredith Rainer, and Aaron Smith

CITY STAFF PRESENT: Interim City Manager Brad Hunt, City Secretary Wendy Cole, City Secretary Holly Owens, Interim Deputy City Manager/Finance Director Mike Halsema, Library Director Shea Harp, Public Works Director Chad Newman, Parks & Recreation Director Seth Phillips, Water Production Supervisor Zeb Veazey, Human Resource Director Lori McLaughlin, Civic Center Manager Morgan Smart, City Inspector Miguel Gamez, and Interim Police Chief Georg Cleverley.

OTHERS: Leo Corona, Yvonne Williams, Alan Mathis, Monica Veazey, Dean Smith, P. Allen, David Kampfenkel, and Gatesville Messenger Staff Writer Alex Meelbusch.

3) INVOCATION: Councilmember Westbrook/PLEDGE OF ALLEGIANCE: Led by Mayor Chumley

4) CITIZENS/PUBLIC COMMENTS FORUM: INDIVIDUALS WISHING TO ADDRESS THE GATESVILLE CITY COUNCIL MAY DO SO DURING THIS SEGMENT. IF YOU INTEND TO COMMENT ON A SPECIFIC AGENDA ITEM, PLEASE INDICATE THE ITEM(S) ON THE SIGN IN SHEET BEFORE THE MEETING. EACH SPEAKER IS ALLOTTED A MAXIMUM OF 3 MINUTES FOR THEIR REMARKS, AND SPEAKERS ARE EXPECTED TO CONDUCT THEMSELVES IN A RESPECTFUL MANNER. IN ACCORDANCE WITH THE TEXAS OPEN MEETINGS ACT, THE CITY OF GATESVILLE CITY COUNCIL CANNOT DELIBERATE OR ACT ON ITEMS NOT LISTED ON THE MEETING AGENDA.

Visitors present were only concerned with an agenda item.

OTHER BUSINESS:

5) DISCUSSION AND POSSIBLE ACTION REGARDING THE AWARD OF THE HEATING, VENTILATION, AND AIR CONDITIONING (HVAC) IMPROVEMENT SERVICES CONTRACT TO MUEGGE AIR CONDITIONING & HEATING. (MIKE HALSEMA)

Interim Deputy City Manager/Finance Director, Mike Halsema, said that as part of the budget amendment several buildings were identified as experiencing HVAC issues and in need of replacement. Request for Proposals were advertised for HVAC replacement services and two (2) firms submitted responses: Muegge Heating & Air for \$213,655.00 and D & D Mechanical for \$273,042.00. Staff recommends awarding the contract to Muegge Heating & Air. There was a brief discussion regarding the buildings to receive the new HVAC systems: Library, Civic Center and the small shop at the Utility Building.

RESOLUTION 2024-95: Motion by Barbara Burrow, seconded by John Westbrook, to approve the award of a contract to Muegge Heating and Air for Heating, Ventilation, and Air Conditioning not to exceed 213,655.00 and authorize the City Manager to execute the contract on behalf of the City; all six voting "Aye", motion passed.

6) DISCUSSION AND POSSIBLE ACTION REGARDING AWARD FOR PRE-AWARD AND POST-AWARD ENGINEERING SERVICES RELATED TO FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FUNDED FLOOD MITIGATION GRANTS.

(MIKE HALSEMA)

Interim Deputy City Manager/Finance Director, Mike Halsema, said that this engineering services award consideration is primarily for the 2024 flood incident but would also be able to assist with the 2018 disaster flooding event also, which is still outstanding. Council approved the use of grant administration services through Langford to ensure compliance with FEMA regulations. Requests for Qualifications (RFQ) were advertised for engineering services and were not exclusive, allowing multiple awards. Four firms submitted responses: Freese & Nichols, LJA, GLS, and MRB Group. Staff (Brad Hunt, Seth Phillips, Chad Newman) and Councilmember Joe Patterson evaluated the RFQ's and all scored Freese & Nichols (for non-park related engineering services) and LJA (for park related engineering services) the highest.

There was a lengthy discussion regarding the breakdown of the scope of services of the two (2) recommended firms and exactly what plans are being considered for the park. Different cost estimates and possible phases and possibilities of the project to rebuild Faunt Le Roy Park were discussed and how to make the park safe again and what options would be required to mitigate future flooding.

RESOLUTION 2024-96: Motion by John Westbrook, seconded by Greg Casey, to recommend approving the award of engineering services for FEMA Public Assistance (PA) projects to LJA for parks and Freese & Nichols for public works related services and for City Staff to begin the negotiations with these for contractual obligation. If the negotiations do not result in a contract for the so-identified project(s), then negotiations will be formally ended and negotiations with the next highest firm will begin until a contract is reached; all six voting "Aye", motion passed.

Councilmember Westbrook departed the meeting at 5:56 p.m. and quorum was maintained.

7) RECESS SPECIAL MEETING AT 5:56 P.M. AND CALL A-----

Public Hearing

HEAR COMMENTS CONCERNING THE CITY OF GATESVILLE PROPOSED BUDGET FOR FISCAL YEAR 2025

Interim City Manager Hunt presented a Power Point presentation regarding an overview of the 2024-2025 Budget:

Goals Overview:

- Improve service levels as funding allows within a balanced budget.
- Ensure employees are adequately compensated and ensure retention and recruitment goals are met.
- Maximize grant funding to improve city infrastructure and community resources.
- Ensure the city planning, permitting, and zoning functions align with potential growth opportunities, both short- and long-term.

Assumptions Overview:

- Costs of materials, fuel, and services will continue to increase in next FY, and a general assumption of 5% on most items is assumed.
- Fiber internet, along with lower general real estate costs as compared to Bell and McLennan counties, will spur growth opportunities in the next several fiscal years.
- Infrastructure improvement challenges will require creative solutions in long-term planning, assessment of fees, and diverse grant funding opportunities.

SPECIAL CITY COUNCIL MEETING
SEPTEMBER 3, 2024
PAGE 3

City staff is proposing to maintain the total tax rate at \$0.560000 and Mr. Hunt pointed out that this has been the same tax rate for the past several years. Also, for the first time in several years, the proposed tax rate does not exceed the Voter Approval Rate of \$0.563779.

Mr. Hunt highlighted the general overview of the proposed revenues and expenditures for the FY 2025 budget compared to the FY 2024 approved budget with anticipation that expenditures will decrease based generally on Capital Projects with total budget number of \$28,585,277.

General Fund Expenditures are projected to go up to about \$600,000. Water & Sewer Fund Expenditures are expected to decrease by \$19,415,936, generally because of the cycling of the Capital Projects that will be paid within the coming budget year.

Also highlighted were additions covered during previous presentations:

Police, Animal Control, and Code Enforcement: + \$11,044 in Software Maintenance Agreement – “Power DMS.”

Parks & Recreation: + \$4,000 Overtime – adjustment to account for proposed positions.
+ \$4,000 Park Repairs – oversight on previous entry/request.

Sewer: \$56,000 included in current line item(s) for Coryell County Commissioner’s Court request for assisting in offsetting the cost of a sewer line installed during new jail construction.

Airport: Placeholder for TXDOT grant to replace and upgrade existing in-ground tanks for storage of aircraft fuel.

Cemetery: \$7,600 in Management software (set up and 1st year service). Staff has just received a better quote and may have an adjustment at the final reading of the ordinance.

HOT: + \$10,000 for Chamber of Commerce.

Capital Improvement Projects were briefly discussed as were presented at previous meetings.

An overview of the seventeen (17) Flood/Weather damage sites were highlighted which included: Sewer line relocate at Brown Park, Faunt LeRoy Park loop damage by the river, Faunt LeRoy walking trail, North Lovers Lane low water crossing, Raby Park wall collapse, and central/NE sewer line manhole damage. The estimated cost total of \$4,232,334.41 could change based on future decisions and findings. The city’s matching portion of 25% could cost approximately 1 million dollars, which is not budgeted yet.

- Mr. Leo Corona, of 409 State School Road, provided reading material to the Council and spoke to the Council regarding Hotel Occupancy Tax Fund accountability. Mr. Corona referenced the December 2023 Council Meeting regarding the \$4,500.00 plus contract with Prycer Consulting that Council approved for planning services for the Coryell County Museum and Historical Center. The contract stated that a report was to be completed within four (4) months of start date with a 6- month and 1-year follow-up. Mr. Corona said he does not believe that these documents have been posted on the website and expressed that providing citizens with information of how taxpayer money is encumbered as well as the outcome of any outcomes from those expenditures is very important. Additionally, Mr. Corona asked the Council to consider adopting a policy that would require a final report delineating how the allotted money was spent and post results on the website.

Mayor Chumley said that with the recent administration changes he has not seen the report yet but will look into it and locate the report as well as the findings of the strategic plan.

8) END PUBLIC HEARING AND RECONVENE SPECIAL MEETING AT 6:10 P.M.

9) DISCUSSION REGARDING AN ORDINANCE OF THE CITY OF GATESVILLE, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS OUT OF THE GENERAL AND OTHER REVENUES FOR SAID FISCAL YEAR FOR THE MAINTENANCE AND OPERATION OF THE VARIOUS DEPARTMENTS AND FOR VARIOUS ACTIVITIES AND IMPROVEMENTS OF THE CITY; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE. (2ND READING OF ORDINANCE 2024-07) (BRAD HUNT)

Interim City Manager Hunt said that there have been no changes since the first reading.

ORDINANCE 2024-07-02: Motion by Meredith Rainer, seconded by Aaron Smith, to pass Ordinance 2024-07 adopting the Fiscal Year 2025 Budget to the next scheduled meeting; all five voting "Aye", motion passed.

10) DISCUSSION REGARDING AN ORDINANCE OF THE CITY OF GATESVILLE ADOPTING AN AD VALOREM TAX RATE FOR FISCAL YEAR 2024-2025 AND LEVYING THE AD VALOREM TAXES FOR THE YEAR 2024 AT A RATE OF \$0.5600 PER ONE HUNDRED DOLLARS (\$100) ASSESSED VALUATION ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF GATESVILLE AS OF JANUARY 1, 2024, TO PROVIDE REVENUE FOR THE PAYMENT OF CURRENT EXPENSES; PROVIDING FOR AN INTEREST AND SINKING FUND FOR ALL OUTSTANDING DEBT OF THE CITY OF GATESVILLE; PROVIDING FOR DUE AND DELINQUENT DATES TOGETHER WITH PENALTIES AND INTEREST; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE. (2ND READING OF ORDINANCE 2024-08) (MIKE HALSEMA)

Interim Deputy City Manager/Finance Director, Mike Halsema, stated that this was the second reading of the tax rate ordinance and asked Council if there were any questions and there were none.

ORDINANCE 2024-08-02: Motion by Greg Casey, seconded by Aaron Smith, to pass Ordinance 2024-08 adopting and levying a tax rate of \$0.5600 per \$100 of taxable assessed valuation for Fiscal Year 2024- 25 to the next meeting; all five voting "Aye", motion passed.

11) DISCUSSION REGARDING AN ORDINANCE OF THE CITY OF GATESVILLE, TEXAS REPEALING AND REPLACING CHAPTER 18, "FEES", SECTION 18-1, "FEE SCHEDULE", OF THE CODE OF ORDINANCES OF THE CITY OF GATESVILLE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE. (2ND READING OF ORDINANCE 2024-09) (BRAD HUNT)

Interim City Manager Hunt presented a Power Point presentation regarding the Fines and Fees for the City of Gatesville and proposed revisions to the fee schedule that were briefly highlighted at the last council meeting. As part of the FY 2025 budget process, Department Heads (who were present at the meeting) who normally assess fees based on statutes or ordinances reviewed their fee structure to determine if it covered the cost of service. Department Heads also benchmarked the City of Gatesville's fee schedule against other cities in Central Texas to compare what Gatesville was charging versus what other cities were charging for the same service. Staff also wanted to be certain that taxpayers who were not using these services are not supplementing their delivery because the City was not charging enough for the services. Adjustments were based on regional comparisons and the cost of providing services.

Fees discussed were Animals, Cemetery, Building Inspections and Building Regulations and the possibility of adding staff to the Planning Department in the future.

Civic Center proposed fee increases were related to the time spent and cost for city personnel in terms of hours worked and are in line with various local comparisons of fees but are still below what some other civic center's charge. Non-profit discounts were discussed and are comparable to what other cities charge.

Citizens who spoke regarding the Civic Center fees:

1. Leo Corona, of 409 Sate School Road, said he understands how these fees are assessed but stated that the proposed rate increase is in the form of his pay raise increase of 2.5% and thought that as city services are concerned that the cost should stay as low as possible.
2. Alan Mathis, of 1101 Star Lane, said that he volunteers for several non-profit organizations in Gatesville and wished to address the non-profit rate increase to \$750. Mr. Mathis said the economy is not where it was four (4) years ago and stated that many non-profits can execute their missions only due to the generosity of businesses and individuals who donate their money to the organizations. The Exchange Club used to host the "Taste of Gatesville" but hasn't held the event in recent years due to businesses backing out due to the rising cost of food. The Lions Club and Exchange Club have both had reduced contributions over the last two (2) years including finding sponsors and/or door prizes for several events. The City's proposed cost increase on fees is in addition to the increase in food that the non-profits buy for the free Veteran's Day breakfast for soldiers and retired people and the 4th of July breakfast for the same group. Mr. Mathis noted other free non-profit events will also be impacted by this price increase. These non-profit organizations are citizens serving our citizens and expressed that Gatesville shouldn't be competing with other cities.
3. Dean Smith, of 201 Old Ft. Gates Road, and owner of Texas Station Event Center said that he would like the City of Gatesville to concentrate on how the Civic Center is rented out. Mr. Smith said that because the Civic Center is funded by Hotel Occupancy Taxes (HOT) that it should only hold specific events that bring in tourists and not community center type events. Mr. Smith stated that local businesses pay taxes and depend on these kinds of local events to support their businesses. Mr. Smith stated that some organizations are getting the non-profit rate and shouldn't and that Council needs to look at how these events are charged.

The goal of the increased proposed fees for the non-profit rates were discussed and Interim City Manager Hunt noted that the new fees were meant to break even so that the taxpayers are not supplementing the cost of the time spent and for resources and utilities spent to host the event for the non-profits. These are just proposals, and Council can make any changes that are considered necessary. Civic Center Manager, Morgan Smart, said that non-profits rarely use the Civic Center the whole week, but it was proposed as there was not a fee for this length of rental time. The proposed non-profit rates are calculated at half of the fees for the rental that the general public pays.

Council asked staff to re-evaluate the Civic Center fees with a final decision to be determined during the final reading of the ordinance.

Mayor Chumley stated that City staff has consulted with three (3) different attorneys, and they have all reported that the City is in compliance with required rules. Also, as part of the City's contract, applicants are asked to note who is coming from out of town and staying in hotels. Daily operations are not paid for with HOT funds.

Other fees discussed were Licenses, Permits and Miscellaneous Fees, Library, Parks & Recreation, and Water and Sewer Utilities. There was a brief discussion with Public Works Director, Chad Newman, regarding the proposed adjusted fees which would recover the increased cost of installation of water & sewer taps. Mr. Newman provided information to the Council which showed the various tap fees for installation up to forty (40) feet. Following the discussion, Council recommended that these fees needed to be adjusted to cover costs for installations beyond forty (40) feet.

Mr. Hunt said that the staff is proposing rate studies for City water & wastewater customers and Wholesale customers to commence in October.

- Meetings with the Wholesale Water Supply Corporations (WSC) with discussions concerning critical water production infrastructure needs and funding mechanisms are scheduled in the next few weeks. This discussion with the WSC will also include the findings of FNI's "Mini-CIP" Water Improvement Plan for future needs.

- Rates for City water and sewer customers will need to be considered in the near future regarding water and sewer improvements that are needed in addition to water production improvements as the Capital Improvement Plan needs have changed since the last rate study in 2022.

Newly- proposed solid waste rates will be presented to Council by the end of February.

ORDINANCE 2024-09-02: Motion by Joe Patterson, seconded by Meredith Rainer, to pass Ordinance 2024-09 of the City of Gatesville, Texas repealing and replacing Chapter 18, "Fees", Section 18-1, "Fee Schedule" of the Code of Ordinances of City of Gatesville, including review of the proposed revisions to the non-profit fees for the Civic Center and revisions to the tap fees to the next scheduled Council meeting; all five voting "Aye", motion passed.

RECESS REGULAR MEETING AND CALL AN EXECUTIVE SESSION AT 7:01 P.M.

12) THE CITY COUNCIL OF THE CITY OF GATESVILLE WILL CONVENE INTO A CLOSED EXECUTIVE SESSION PURSUANT TO TEXAS GOVERNMENT CODE SECTION 551.074 (PERSONNEL MATTERS) TO DELIBERATE THE APPOINTMENT, EMPLOYMENT, EVALUATION, REASSIGNMENT, DUTIES, DISCIPLINE, OR DISMISSAL OF A PUBLIC OFFICER OR EMPLOYEE, TO WIT: INTERIM CITY MANAGER, INTERIM DEPUTY CITY MANAGER, AND INTERIM CHIEF OF POLICE.

13) END EXECUTIVE SESSION AND RECONVENE REGULAR MEETING AT 7:55 P.M.-----

14) DISCUSSION AND POSSIBLE ACTION RESULTING FROM DELIBERATIONS IN EXECUTIVE SESSION.

RESOLUTION 2024-97: Motion by Meredith Rainer, seconded by Aaron Smith, to offer Brad Hunt the position of City Manager for the City of Gatesville and authorize the Mayor to negotiate the terms of the contract, and also authorize the position of Deputy City Manager to Mike Halsema and authorize City Manager Hunt to negotiate terms of the Deputy City Manager position; all five voting "Aye", motion passed.

15) ADJOURN MEETING AT 7:58 P.M. THIS 3RD DAY OF SEPTEMBER, 2024

ATTEST:

APPROVED:

Wendy Cole
City Secretary

Gary M. Chumley
Mayor

CITY COUNCIL MEETING
SEPTEMBER 10, 2024
5:30 P.M.
COUNCIL CHAMBERS, 110 NORTH 8TH STREET,
GATESVILLE, TEXAS 76528

AN OPEN MEETING WAS HELD CONCERNING THE FOLLOWING SUBJECTS:

1) CALL TO ORDER REGULAR CITY COUNCIL MEETING AT 5:31 P.M. THIS 10TH DAY OF SEPTEMBER 2024.

2) QUORUM CHECK/COUNCIL PRESENT: Mayor Gary Chumley, Councilmembers Barbara Burrow, Greg Casey, Joe Patterson, John Westbrook, Meredith Rainer, and Aaron Smith.

CITY STAFF PRESENT: City Manager Brad Hunt, City Secretary Wendy Cole, City Secretary Holly Owens, Deputy City Manager/Finance Director Mike Halsema, Public Works Director Chad Newman, Parks & Recreation Director Seth Phillips, Human Resource Director Lori McLaughlin, Civic Center Manager Morgan Smart, Interim Police Chief Georg Cleverley.

OTHERS: Leo Corona, Yvonne Williams with Gatesville Chamber, Travis VanBibber, John Salter, and Gatesville Messenger Staff Writer Alex Meelbusch.

3) INVOCATION: Councilmember Westbrook/PLEDGE OF ALLEGIANCE: Led by Mayor Chumley.

4) CITIZENS/PUBLIC COMMENTS FORUM: INDIVIDUALS WISHING TO ADDRESS THE GATESVILLE CITY COUNCIL MAY DO SO DURING THIS SEGMENT. IF YOU INTEND TO COMMENT ON A SPECIFIC AGENDA ITEM, PLEASE INDICATE THE ITEM(S) ON THE SIGN IN SHEET BEFORE THE MEETING. EACH SPEAKER IS ALLOTTED A MAXIMUM OF 3 MINUTES FOR THEIR REMARKS, AND SPEAKERS ARE EXPECTED TO CONDUCT THEMSELVES IN A RESPECTFUL MANNER. IN ACCORDANCE WITH THE TEXAS OPEN MEETINGS ACT, THE CITY OF GATESVILLE CITY COUNCIL CANNOT DELIBERATE OR ACT ON ITEMS NOT LISTED ON THE MEETING AGENDA.

The visitors present were only concerned with an agenda item.

Due to time constraints, Mayor Chumley moved items on the agenda around.

8) DISCUSSION REGARDING AN ORDINANCE OF THE CITY OF GATESVILLE, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024 AND ENDING SEPTEMBER 30, 2025; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH

SAID BUDGET; APPROPRIATING AND SETTING ASIDE THE NECESSARY FUNDS OUT OF THE GENERAL AND OTHER REVENUES FOR SAID FISCAL YEAR FOR THE MAINTENANCE AND OPERATION OF THE VARIOUS DEPARTMENTS AND FOR VARIOUS ACTIVITIES AND IMPROVEMENTS OF THE CITY; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE. (3RD AND FINAL READING OF ORDINANCE 2024-07).

City Manager, Brad Hunt stated there are no changes from the first and second reading.

ORDINANCE 2024-07-03: Motion by Meredith Rainer, seconded by John Westbrook, to approve Ordinance 2024-07 adopting the Fiscal Year 2025 Budget; Roll Call Vote called by Mayor Chumley: All six voting “Aye”, motion passed.

ORDINANCE 2024-07

Aaron Smith, Ward 1, Place 1	Aye
Babara Burrow, Ward 1, Place 2	Aye
Meredith Rainer, Ward 1, Place 3	Aye
Joe Patterson, Ward 2, Place 4	Aye
Greg Casey, Ward 2, Place 5	Aye
John Westbrook, Ward 2, Place 5	Aye

9) DISCUSSION AND POSSIBLE ACTION REGARDING A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GATESVILLE, TEXAS RATIFYING THE PROPERTY TAX INCREASE REFLECTED IN THE CITY’S ADOPTED FISCAL YEAR 2024-2025 BUDGET, WHICH IS A BUDGET THAT WILL REQUIRE RAISING MORE REVENUE FROM PROPERTY TAXES THAN IN THE PREVIOUS YEAR; AND PROVIDING AN EFFECTIVE DATE.

Deputy City Manager/Finance Director, Mike Halsema asked if there were any questions.

Councilman Patterson verified the tax rate is not changing, but additional revenue is being generated due to the increase of property value. Mayor Chumley added it is also from new properties being added to the roll. Mr. Halsema agreed.

RESOLUTION 2024-102: Motion by John Westbrook, seconded by Barbara Burrow to approve Resolution 2024-102 ratifying the property tax increase reflected in the City’s adopted Fiscal Year 2024-2025 Budget, which is a budget that raises more property tax revenue than was generated the previous year. Roll Call Vote called by Mayor Chumley: All six voting “Aye”, motion passed.

RESOLUTION 2024-102

Aaron Smith, Ward 1, Place 1	Aye
Babara Burrow, Ward 1, Place 2	Aye
Meredith Rainer, Ward 1, Place 3	Aye
Joe Patterson, Ward 2, Place 4	Aye
Greg Casey, Ward 2, Place 5	Aye
John Westbrook, Ward 2, Place 5	Aye

10) RECESS SPECIAL MEETING AT 5:37 P.M. AND CALL A-----

Public Hearing

HEAR COMMENTS ON THE PROPOSAL TO SET THE CITY OF GATESVILLE FISCAL YEAR 2025 TAX RATE AT \$0.5600 PER \$1000 OF TAXUABLE VALUE.

No one came forward to speak.

11) END PUBLIC HEARING AND RECONVENE SPECIAL MEETING AT 5:38 P.M.

12) DISCUSSION AND POSSIBLE ACTION REGARDING AN ORDINANCE OF THE CITY OF GATESVILLE ADOPTING AN AD VALOREM TAX RATE FOR FISCAL YEAR 2024-2025 AND LEVYING THE AD VALOREM TAXES FOR THE YEAR 2024 AT A RATE OF \$0.5600 PER ONE HUNDRED DOLLARS (\$100) ASSESSED VALUATION ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF GATESVILLE AS OF JANUARY 1, 2024, TO PROVIDE REVENUE FOR THE PAYMENT OF CURRENT EXPENSES; PROVIDING FOR AN INTEREST AND SINKING FUND FOR ALL OUTSTANDING DEBT OF THE CITY OF GATESVILLE; PROVIDING FOR DUE AND DELINQUENT DATES TOGETHER WITH PENALTIES AND INTEREST; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE. (3RD & FINAL READING OF ORDINANCE 2024-08).

Deputy City Manager/Finance Director, Mike Halsema explained the ad valorem tax rate.

ORDINANCE 2024-08-03: Motion by Greg Casey, seconded by Aaron Smith, to approve Ordinance 2024-08 that the property tax rate be increased by the adoption of a tax rate of \$0.56000, which is effectively a 3.77 percent increase in the tax rate and the City Council of Gatesville approve Ordinance 2024-08 adopting and levying a tax rate of \$0.56000 per \$100 of taxable assessed value for Fiscal Year 2024-2025; Roll Call Vote called by Mayor Chumley: All six voting "Aye", motion passed.

ORDINANCE 2024-08

Aaron Smith, Ward 1, Place 1	Aye
Babara Burrow, Ward 1, Place 2	Aye
Meredith Rainer, Ward 1, Place 3	Aye
Joe Patterson, Ward 2, Place 4	Aye
Greg Casey, Ward 2, Place 5	Aye
John Westbrook, Ward 2, Place 5	Aye

13) DISCUSSION AND POSSIBLE ACTION REGARDING AN ORDINANCE OF THE CITY OF GATESVILLE, TEXAS REPEALING AND REPLACING CHAPTER 18, "FEES", SECTION 18-1, "FEE SCHEDULE", OF THE CODE OF ORDINANCES OF THE CITY OF GATESVILLE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE. (3RD & FINAL READING OF ORDINANCE 2024-09).

City Manager, Brad Hunt presented the fee schedule amendments. The main changes from the first two readings concern the Civic Center and Water and Sewer Utilities. The Civic Center non-profit general public fees either remained the same as last year or were reduced (see page 70 of the council book online). Water and Sewer Utilities (see page 73 of the council book online) added per ft. change and standard language and explanation of fees. These costs are not to make money but to cover the cost and services provided. Mr. Hunt continued to state the Staff is proposing rate studies for city water and wastewater customers and wholesale customers to commence in October. Staff expects to present the newly proposed rates by the end of February and fees are expected to increase.

Mr. Leo Corona, of 409 State School Road came forward and had questions about vendors being charged by the Chamber and again by the City. Mayor Chumley stated that the only City sponsored event is the Boozar and there are no vendor fees. All other events are sponsored through other organizations.

There was no further discussion and Mayor Chumley called for a motion.

ORDINANCE 2024-09-03: Motion by Aaron Smith, seconded by Greg Casey, to approve Ordinance 2024-09 of the City of Gatesville, Texas repealing and replacing Chapter 18 "Fees", Section 18-1, "Fee Schedule" of the Code of Ordinances of the City of Gatesville. All six voting "Aye", motion passed.

5) ALL CONSENT AGENDA ITEMSS ARE CONSIDERED ROUTINE BY THE CITY COUNCIL AND WILL BE ENACTED BY A SINGLE MOTION. THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS UNLESS A COUNCILMEMBER REQUESTS AN ITEM TO BE REMOVED AND CONSIDERED SEPARATELY.

RESOLUTION 2024-98: Discussion and possible action regarding approval of Minutes from Regular City Council Meeting held on August 27, 2024. (Wendy Cole)

RESOLUTION 2024-99: Discussion and possible action regarding July 2024 Financials. (Mike Halsema)

RESOLUTION 2024-100: Discussion and possible action regarding the Investment Policy and Strategy for the City of Gatesville. (Mike Halsema)

RESOLUTION 2024-101: Discussion and possible action regarding a Proclamation for the National Society Daughters of the American Revolution designating September 17th through September 23rd as "Constitution Week." (Wendy Cole)

CONSENT AGENDA: Motion by John Westbrook, seconded by Barbara Burrow to approve the Consent Agenda as written. All six voting "Aye", motion passed.

Councilmember Westbrook departed the meeting at 5:56 p.m. and quorum was maintained.

6) DISCUSSION REGARDING AN ORDINANCE OF THE CITY OF GATESVILLE, TEXAS, AMENDING THE GATESVILLE CODE OF ORDINANCES BY AMENDING SECTION 18-7A; SCHOOL ZONES; DESIGNATING SCHOOL ZONES; ESTABLISHING THE PRIMA FACIE SPEED LIMIT; AMENDING EFFECTIVE TIME PERIODS; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR A PENALTY OF A FINE NOT TO EXCEED TWO HUNDRED (\$200.00) DOLLARS FOR EACH OFFENSE; AND PROVIDING AN EFFECTIVE DATE. (1ST READING OF ORDINANCE 2024-10)

City Manager, Brad Hunt informed Council the existing ordinance designating school zones is outdated and in need of replacement on certain streets around the Gatesville ISD schools and the need to standardize the specified times when school zones are in effect which is the primary reason for the changes. This ordinance will designate certain portions of city streets as school zones during specified effective time periods, establish prima facie speed limits, and provide for a penalty in the form of a fine. If approved, the street department will place new signs and poles in certain locations for an estimated cost under \$1,000.

Councilman Casey asked if Staff planned to coordinate with the school district to notify parents regarding the replacement of signs and changes. Mr. Hunt stated yes.

Mayor Chumley stated currently there is no signage notifying vehicle traffic that is coming from side streets that they are entering into a school zone.

Mr. Hunt stated that he spoke to TxDOT too regarding the intersection of Main and SH 36 and TxDOT plans to install additional cross walks at that intersection.

Mayor Chumley added the City applied for Safe Streets and Roads for All (SS4A) Grant, but the City never heard back. Moving forward, the City needs to consider additional sidewalks throughout the City.

ORDINANCE 2024-10-01: Motion by Meredith Rainer, seconded by Greg Casey to pass Ordinance 2024-10 adopting and designating school zones, Chapter 18, Section 7a, of the City of Gatesville Code of Ordinances to the next meeting. All five voting “Aye”, motion passed.

7) DISCUSSION REGARDING AN ORDINANCE OF THE CITY OF GATESVILLE, TEXAS, AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF GATESVILLE TO ALLOW FOR ADJUSTMENTS TO THE GENERAL FUND REVENUES AND EXPENDITURES, EACH IN THE AMOUNT OF THREE HUNDRED FORTY-FOUR THOUSAND, SEVEN HUNDRED TWENTY-SIX DOLLARS (\$344,726.00); DECLARING A MUNICIPAL PURPOSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A CONFLICTS CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE. (2ND READING OF ORDINANCE 2024-06)

Deputy City Manager/Finance Director, Mike Halsema explained the amendments to the FY 2023-2024 Budget. Mr. Halsema stated the amount given will change before the third reading and gave an update to the items listed on the memorandum.

ORDINANCE 2024-06-02: Motion by Barbara Burrow, seconded by Aaron Smith to pass Ordinance 2024-06 amending the Fiscal Year 2024 Budget to a future Council Meeting. All five voting “Aye”, motion passed.

14) CITY MANAGER REPORT

The PowerPoint for the City Manager Report is located in the Council Book online.

City Manager, Brad Hunt updated Council on the following items:

- Staffing: Parks (1), Police (3), Library (1PT, 1FT), Code Enforcement (1)
Councilwoman Rainer asked about continuing to report code violations and Mayor Chumley asked who receives the online complaint submittals. Mr. Hunt stated, yes Staff can receive code violation reports, and the online submittals are routed to the City Secretary’s Office.

Mayor Chumley asked if a report can be made showing the code violation complaints and how it was handled. Mr. Hunt stated he would investigate that.

- Priority items:
 - Budget
 - Meet with WSCs and discuss the FNI Water “Mini CIP” Study
 - Address street repair and drainage issues
 - Issue RFQ for new police building needs/concepts
 - Identify cost to safety re-open lower portion of FLR Park
 - South sewer line capacity – overall issues and costs still being assessed, with good information from FNI under consideration for future presentation(s) to Council
 - New organizational chart
 - Development inquires and feasibility
 - TDEM/FEMA process
- Communication:
 - City Facebook
 - Website updates via Shea Harp continuing
- Department updates
 - Public Works
 - Police
 - Fire

Mayor Chumley asked if Staff has researched any grants for the replacement of Engine 3. Mr. Hunt stated Staff has looked at the FAST Grant and was told that the FAST Grant Program has been rolled into the CDBG, but Staff will continue to look at and pursue grants.

Mayor Chumley asked about the Forest Service. Mr. Hunt stated Staff has not looked at the Forest Service because he believes Chief Vaden is hoping for something new versus a used engine.

Councilwoman Burrow and Mayor Chumley asked about any grants through the Forest Service. Mr. Hunt agreed to inquire about any grants through the Forest Service.

- Parks and Recreation
- Library
- Civic Center
- Auditorium
- Airport
- Permits issued

Mayor Chumley requested to have the value added to the permit report for next month.
Mr. Hunt agreed.

- Policy updates
- Project updates
- Budget
- Upcoming Community Events

15) ADJOURN MEETING AT 6:31 P.M. THIS 10TH DAY OF SEPTEMBER 2024

ATTEST:

APPROVED:

Holly Owens
City Secretary

Gary M. Chumley
Mayor



Agenda Item # 6

CITY COUNCIL MEMORANDUM

Date: September 24, 2024
To: Mayor & City Council
From: Bradford Hunt, City Manager

Agenda Item: Discussion regarding an ordinance adopting and designating school zones within the city limits

Information:

The existing city ordinance regarding designation of school zones is outdated and in need of replacement. Certain changes to the streets around the Gatesville I.S.D. schools, as well as the need to standardize the specified times when school zones are in effect, are the primary causes for the needed changes.

The proposed new ordinance will fill in Section 54-6, adding to the "Traffic and Vehicles" of the City of Gatesville Code of Ordinances. *Note: Reading #1 had this ordinance going into Section 18-7a and replacing the pre-existing ordinance, but staff now recommends this change for a more logical placement.* The ordinance designates certain portions of city streets as school zones during specified effective time periods, establishes prima facie speed limits, and provides for a penalty in the form of a fine, amongst other provisions.

Financial Impact: the Street Department will place new signs and poles in certain locations if this ordinance is passed. Total cost is estimated to be under \$1,000.

Staff Recommendation:

The staff recommends passing Ordinance 2024-10 adopting and designating school zones, Chapter 54, Section 6, of the City of Gatesville Code of Ordinances to the next meeting.

Motion:

I make a motion to pass Ordinance 2024-10 adopting and designating school zones, Chapter 54, Section 6, of the City of Gatesville Code of Ordinances to the next scheduled Council meeting.

ORDINANCE NO. 2024-10

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GATESVILLE, TEXAS, AMENDING THE GATESVILLE CODE OF ORDINANCES BY AMENDING SECTION 18-7A. SCHOOL ZONES; DESIGNATING SCHOOL ZONES; ESTABLISHING THE PRIMA FACIE SPEED LIMIT; AMENDING EFFECTIVE TIME PERIODS; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR A PENALTY OF A FINE NOT TO EXCEED TWO HUNDRED (\$200.00) DOLLARS FOR EACH OFFENSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Gatesville is a Home Rule Municipality operating under the laws of the State of Texas, and

WHEREAS, the City Council may establish school traffic zones on any street or highway or any portion of any street or highway within the corporate limits of the city; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GATESVILLE, TEXAS, THAT:

SECTION I. FINDINGS INCORPORATED

The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

SECTION II. SCHOOL TRAFFIC ZONES

That Section 54-6 “Speed through School Traffic Zones” of Chapter 54, “Traffic and Vehicles” of the Code of Ordinances of the City of Gatesville, Texas, is hereby established and amended and the section should read in its entirety as follows:

Sec. 54-6 Speed through school traffic zones

Designated Streets. The following designated locations, measured from centerline of roadway to the edge of pavement in each direction, are declared to be school traffic zones and the maximum speed limit for all motor vehicles operated within such areas and locations and on such streets on school days when students are in attendance shall not exceed the speed limit as described below.

(A) Twenty miles per hour zones. A person commits an offense if he operates a vehicle in a school traffic zone at a speed greater than twenty (20) miles per hour and such operation of a vehicle shall be prima facie evidence that the speed is not reasonable or prudent and is unlawful.

- a. South 27th Street: All of South 27th Street from US Highway 84 (E. Main Street) to Texas State Highway 36 Business.
- b. North 26th Street: All of North 26th Street from Jackson Drive to US Highway 84 (E. Main Street).

- c. Hornet Way: All of Hornet Way from US Highway 84 (E. Main Street) to Texas State Highway 36.
- d. North Lovers Lane: All of North Lovers Lane from Jackson Drive to US Highway 84 (E. Main Street).
- e. South Lovers Lane: All of South Lovers Lane from US Highway 84 (E. Main Street) to Texas State Highway 36 Business.

(B) Thirty miles per hour zones. A person commits an offense if he operates a vehicle in a school traffic zone at a speed greater than thirty (30) miles per hour and such operation of a vehicle shall be prima facie evidence that the speed is not reasonable or prudent and is unlawful.

- a. US Highway 84 (E. Main Street): All that portion of US Highway 84 (E. Main Street) from the intersection of North 28th Street, westerly to a point .07 miles (approximately 350 feet) past the intersection of Lovers Lane.
- b. Texas State Highway 36 Business: All that portion of Texas State Highway 36 Business from the intersection of South 27th Street, westerly to a point .07 miles (approximately 350 feet) past the intersection of South Lovers Lane.

(C) Marking of School Zones. The City Manager or his designee shall designate school traffic zones with appropriate street markings or signs, which street markings or signs shall be placed at the school zone by the city manager or his designee.

(D) Signage Required. The speed limit designated for school traffic zones shall be effective only at times when appropriate signage advising motorists of the speed limit are placed in conspicuous places.

(E) Designated Times. The speed limit designated for school traffic zones shall only be effective on school days (when students are in attendance) during the following times:

- a. 7:00 am to 8:30 am
- b. 2:30 pm to 4:30 pm

(F) Prima facie maximum speed. When any school traffic zone has been established and effective, it shall be unlawful for any person to operate a motor vehicle or any other vehicle in such zone at a speed greater than the posted speed, any speed in excess thereof shall be prima facie evidence that such speed is not reasonable or prudent and that it is unlawful.

SECTION III. PENALTY

Any person found to have violated the provisions of this ordinance shall be guilty of a Class C Misdemeanor, which shall be punishable by a fine not to exceed \$200.00 per offense.

SECTION IV. REPEALER

All ordinances or parts of ordinances in force when the provisions of this Ordinance become effective which are inconsistent or in conflict with the terms and provisions contained in this Ordinance are hereby repealed, but only as to the extent of any such conflict.

SECTION V. SEVERABILITY

If any provision, section, sentence, clause or phrase of this Ordinance or application of same to any persons or set of circumstances is for any reason held to be unconstitutional, void, invalid, or unenforceable, the validity of the remaining portion of this Ordinance or its application to other persons or sets of circumstances shall not be affected hereby, it being the intent of the City Council of the City of Gatesville in adopting, and the Mayor in approving this Ordinance, that no portion hereof or provision or regulation contained herein shall become inoperative or fail by reason of any unconstitutionality or invalidity of any portion, provisions, or regulation.

SECTION VI. SAVINGS

That nothing in this ordinance shall be constructed to affect any suit or proceeding pending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or prior ordinance; nor shall any legal right or remedy of any character be lost, impaired, or affected by this ordinance.

SECTION VII. EFFECTIVE DATE

This Ordinance shall be effective immediately upon passage and adoption.

SECTION VIII. PROPER NOTICE AND MEETING

It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public as required and that public notice of the time, date, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551 of the Texas Government Code. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

DULY PASSED, APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF GATESVILLE, TEXAS, AFTER A FIRST READING ON _____, 2024, A SECOND READING ON _____, 2024, AND A THIRD READING ON THIS THE _____ DAY OF _____ 2024.

CITY OF GATESVILLE:

ATTEST:

APPROVED:

City Secretary, Holly Owens

Mayor, Gary M. Chumley

APPROVED AS TO FORM AND SUBSTANCE:

Charlie Buenger, City of Gatesville Municipal Court Prosecutor



Agenda Item # 7

CITY COUNCIL MEMORANDUM

Date: September 24, 2024
To: Mayor & City Council
From: Bradford Hunt, City Manager
Subject: Update and Information re: Library Building Closure and Next Steps

Recent Developments:

On September 12 during normal library hours, a patron advised staff of apparent water damage to two books found on shelves. This discovery, along with some small areas of water damage found on some sheet rock in the week prior, equated to an urgent maintenance issue and caused City Manager Bradford Hunt to direct the temporary closure of the library, through at least Tuesday, September 17, 2024. Out of an abundance of caution, the staff contracted a testing company (Lone Star Mold Testing) to take samples throughout the library and advise whether the water damage poses any known risk to the public.

Lone Star Mold Testing Company (contracted by the City of Gatesville) conducted mold testing at the Gatesville Library, including air testing, to determine whether mold was an issue related to the known water damage. Lone Star’s air quality and other testing parameters listed in their report, as received by staff on September 17, indicated that the library remains free of unacceptable levels of mold, and thus less costly and time consuming means of abatement than would otherwise be required for “black mold” are acceptable.

Accordingly, we are taking steps to inspect all books and materials, clean all surfaces, and abate the known issues at the library. We will inspect each item prior to restocking, as well as clean or replace all the furniture and fixtures in the building itself. Our intent is to reopen safely for limited services, at an alternate location to be announced, as soon as possible.

History:

In reviewing the issue further, City Manager Hunt found that several factors led to this issue, and each was addressed with increased levels of concern and action. First, it appears the library’s HVAC system had not been effective for the past year in terms of humidity and temperature control, which was exacerbated by the long-term rainy and humid conditions this past spring. With Council’s permission, staff addressed that issue early in Mr. Hunt’s Interim tenure by allocating funds to completely replace the HVAC system. That project continues but will be on hold until all other abatement measures are conducted.

Second, the spring weather caused roof damage on the already-aged roof, leading to water damage on some walls. The City filed an insurance claim related to the roof, as well as listed it on our FEMA damage assessment, prior to the discovery of the damaged walls and books.

Finally, once damage was observed inside the building itself, we immediately closed the library and took precautionary testing measures.

Current Update:

IMPORTANT INFORMATION FOR LIBRARY PATRONS:

- Some library programs will be relocated to other venues, and notices for changes will be posted on the Gatesville Library's and City of Gatesville's Facebook pages.
- Books, MP-3s, CDs, and DVDs may be returned to the Library drop box.
- Electronic devices and activity backpacks may be returned to the City of Gatesville City Hall lobby, located at 803 Main Street.
- Please return items as-is, and staff will clean them upon intake.
- NO LATE FEES OR FINES WILL BE ASSESSED DURING THE TIMEFRAME OF THE LIBRARY'S CLOSURE.
- Any past fines for water damaged books (estimated to be less than five (5) total in the past year) incurred by patrons will be refunded.

Next Steps:

The most important message for Council and the public is that the City will continue to have a library, and that all current library staff will remain employed during this time of recovery. We are working as a whole team to assist with material and equipment relocation as needed, with the intent to reopen limited library services, possibly at alternate locations, as soon as possible. We will work not only with Lone Star, but other Subject Matter Experts (SMEs) in this field, via the State Library Board of Texas, TCEQ, and others. With better information in hand, City Manager Hunt will provide an update in a near-future council meeting.

Financial Impact:

The total estimated assets in the Gatesville Library are valued at over \$800,000. Our preliminary estimate of loss due to damage is at about 10%, though we will continue to work with SMEs to determine the final figure.

We estimate the cost for rehabilitation, above the previously-allocated replacement of the HVAC system, to be \$250,000. The rehabilitation involves solving these known issues:

Task	Est. Cost
Clean & save valuable / lightly damaged materials	\$2,000
Store salvaged materials in a clean dry location until move to old bldg.	\$3,000
Lease retail/storage space (if necessary) for up to 6 months	\$6,000
Dehumidifiers and installation	\$5,000
Get quotes for cleaning / remediation based on Lone Star's findings	\$50,000
No structural changes needed, but we will still re-sheetrock worst areas	\$30,000
Flooring replacement	\$46,000
Clean air ducts	\$10,000
Fix roof	\$50,000
Paint	\$28,000
Contingency	\$20,000

Total (est.) \$250,000

Staff Recommendation:

As part of the final reading of the Budget Adjustment Ordinance that Mr. Halsema will present shortly, we will recommend the additional funding allocations for rehabilitation of the library.

Motion:

n/a

Council Update: Library Closure and Next Steps

Brad Hunt

City Manager

September 24, 2024

Recent Developments

On September 12 during normal library hours, a patron advised staff of apparent water damage to two books found on shelves. This discovery, along with some small areas of water damage found on some sheet rock in the week prior, equated to an **urgent maintenance issue and caused City Manager Bradford Hunt to direct the temporary closure of the library, through at least Tuesday, September 17, 2024.** Out of an abundance of caution, the staff **contracted a testing company (Lone Star Mold Testing) to take samples throughout the library** and advise whether the water damage poses any known risk to the public.

Lone Star Mold Testing Company (contracted by the City of Gatesville) **conducted mold testing at the Gatesville Library, including air testing,** to determine whether mold was an issue related to the known water damage. Lone Star's air quality and other testing parameters listed in their report, as received by staff on September 17, **indicated that the library remains free of unacceptable levels of mold,** and thus less costly and time-consuming means of abatement than would otherwise be required for "black mold" are acceptable.

Accordingly, we are taking steps to **inspect all books and materials, clean all surfaces, and abate the known issues at the library.** We will inspect each item prior to restocking, as well as clean or replace all the furniture and fixtures in the building itself.

**EARLY RECORDS
OF
NACOGDOCHES
COUNTY, TEXAS**



Abstracted

PAULINE SHI

“...taking steps to inspect all books and materials, clean all surfaces, and abate the known issues at the library.”



KNOWN MARRIAGES OF

COUNTY, TEXAS

1838 - 1852

LISTING OF LOST MARRIAGE RECORDS

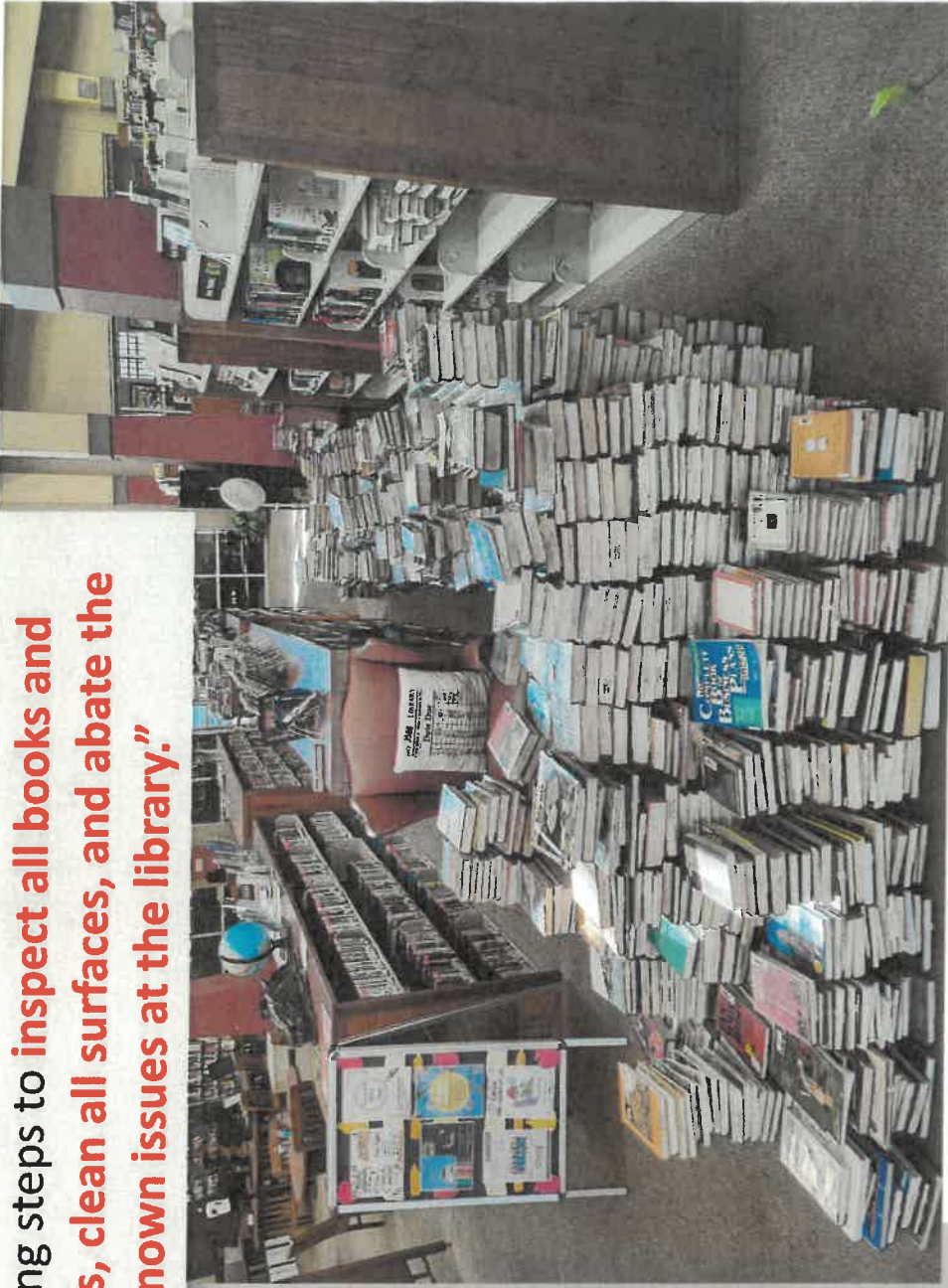
Compiled By

PATRICIA ARMSTRONG NEMHOUSE

Published By
FANNIN COUNTY HISTORICAL COMMISSION

EARLY
NACOGDOCHES
COUNTY, TEXAS

“ ...taking steps to inspect all books and materials, clean all surfaces, and abate the known issues at the library.”



History of Issue

In reviewing the issue further, City Manager Hunt found that **several factors led to this issue, and each was addressed with increased levels of concern and action.** First, it appears the **library's HVAC system had not been effective** for the past year in terms of humidity and temperature control, which was **exacerbated by the long-term rainy and humid conditions** this past spring. With Council's permission, staff addressed that issue **early in Mr. Hunt's Interim tenure by allocating funds to completely replace the HVAC system.** That project continues but will be on hold until all other abatement measures are conducted.

Second, the **spring weather caused roof damage on the already-aged roof, leading to water damage on some walls.** The City filed an **insurance claim** related to the roof, as well as listed it on our **FEMA damage assessment**, prior to the discovery of the damaged walls and books.

Finally, **once damage was observed inside the building itself, we immediately closed the library and took precautionary testing measures.**

Current Update & Next Steps

Current Update:

IMPORTANT INFORMATION FOR LIBRARY PATRONS:

- Some library programs will be relocated to other venues, and notices for changes will be posted on the Gatesville Library's and City of Gatesville's Facebook pages.
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- **NO LATE FEES OR FINES WILL BE ASSESSED DURING THE TIMEFRAME OF THE LIBRARY'S CLOSURE.**
- Any past fines for water damaged books (estimated to be less than five (5) total in the past year) incurred by patrons will be refunded.

Next Steps:

The most important message for Council and the public is that the City will continue to have a library, and that all current library staff will remain employed during this time of recovery. We are working as a whole team to assist with material and equipment relocation as needed, with the intent to reopen limited library services, possibly at alternate locations, as soon as possible. We will work not only with Lone Star, but other Subject Matter Experts (SMEs) in this field, via the State Library Board of Texas, TCEQ, and others. With better information in hand, City Manager Hunt will provide an update in a near-future council meeting.

Financial Impact

The total estimated assets in the Gatesville Library are valued at over \$800,000. Our preliminary estimate of loss due to damage is at about 10%, though we will continue to work with SMEs to determine the final figure.

We estimate the cost for rehabilitation, above the previously-allocated replacement of the HVAC system, to be \$250,000. The rehabilitation involves solving these known issues:

Task	Est. Cost
Clean & save valuable / lightly damaged materials	\$2,000
Store salvaged materials in a clean dry location until move to old bldg.	\$3,000
Lease retail/storage space (if necessary) for up to 6 months	\$6,000
Dehumidifiers and installation	\$5,000
Get quotes for cleaning / remediation based on Lone Star's findings	\$50,000
No structural changes needed, but we will still re-sheetrock worst areas	\$30,000
Flooring replacement	\$46,000
Clean air ducts	\$10,000
Fix roof	\$50,000
Paint	\$28,000
Contingency	\$20,000

Total (est.) \$250,000



Agenda Item # 8

CITY COUNCIL MEMORANDUM

Date: September 24, 2024
To: Mayor & City Council
From: Brad Hunt, City Manager & Mike Halsema, Deputy City Manager
Agenda Item: Discussion and possible action regarding amending the FY 2023-24 Budget.

Information:

The revenues for the General Fund are anticipated to exceed budget and expenses for the Fiscal Year ending 9/30/24. Staff is proposing the final amendment with adjustments related to year end. Per the City’s fund balance policy, excess revenues over expenditures will be transferred to the Capital Improvement Fund for future capital projects. During the FY25 budget discussions, staff identified some needs that management is recommending funding in the current budget. A table follows with the items recommended for funding as part of the year end process.

Department	Description	Amount	
Library	AC unit replacement	\$	90,000
Library	Phased library computer replacements	\$	8,850
Library	Children's computers	\$	16,000
Library	Microfiche reader (View Scan)	\$	8,000
		\$	122,850
Police	Phased computer replacements	\$	13,542
Police	Mobile Radios	\$	12,790
Police	Body Cams (6)	\$	4,000
		\$	30,332
Fire	Fire suit washer and drying cabinet	\$	24,100
Fire	Computer replacements	\$	9,844
		\$	33,944
Parks	Splash pad resurface	\$	46,000
Parks	Fitness center mirrors	\$	3,600
		\$	49,600
Civic Center	AC replacement	\$	108,000
	Total	\$	344,726

With the exception of the air conditioning systems, all items have been purchased. In addition, the library has suffered water damages and will need repair. An additional \$250,000 is proposed for these repairs as part of the year end transfer. The total budget amendment proposed is \$690,000, raising the FY24 budget

from \$8,051,392 to \$8,741,522. If approved, the final transfer to the capital improvement fund will be calculated to maintain the General Fund's balance at 25%, or above.

Financial Impact:

The General Fund budget amendment will increase expense authority by \$690,000 to \$8,741,522.

Staff Recommendation:

The staff recommends that the city council approve the Ordinance amending the FY24 budget.

Motion: I make a motion to approve Ordinance 2024-06, amending the Fiscal Year 2024 budget.

Attachments:

Ordinance 2024-06.

Staff Contacts:

Brad Hunt, City Manager bhunt@gatesvilletx.com

Mike Halsema, Deputy City Manager mhalsema@gatesvilletx.com

ORDINANCE NO. 2024-06

AN ORDINANCE OF THE CITY OF GATESVILLE, TEXAS, AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF GATESVILLE TO ALLOW FOR ADJUSTMENTS TO THE GENERAL FUND REVENUES AND EXPENDITURES, EACH IN THE AMOUNT OF SIX HUNDRED NINETY THOUSAND DOLLARS (\$690,000.00); DECLARING A MUNICIPAL PURPOSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING A CONFLICTS CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, pursuant to Ordinance No. 2023-06, the City Council of Gatesville, Texas, approved the Fiscal Year 2023-24 Budget; and

WHEREAS, Texas Local Government Code section 102.010 allows a municipality to amend its budget as deemed necessary for municipal purposes; and

WHEREAS, the City staff has advised that the City anticipates receipt of revenues in excess of currently budgeted expenditures and further has advised of proposed expenditures for the excess revenues; and

WHEREAS, the City Council has determined that a municipal purpose exists for the amendment to the Fiscal year 2023-24 Budget and its adopting ordinance;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GATESVILLE, TEXAS THAT:

SECTION 1. The findings set forth in the above preamble to this Ordinance are true and correct and are hereby adopted and incorporated herein.

SECTION 2. Ordinance 2023-06 approving the Fiscal Year 2023-24 Budget of the City of Gatesville for the Fiscal Year beginning October 1, 2023 and ending September 30, 2024 be and it is hereby amended by allowing an adjustment increasing revenues to the General Fund and by further allowing appropriations and expenditures from the General Fund, each in the amount of \$690,000.00.

SECTION 3. This Ordinance shall be filed with the City Secretary, who is directed to attach a copy of this Ordinance to the Fiscal Year 2023-24 Budget.

SECTION 4. All provisions of the ordinances of the City of Gatesville in conflict with the provisions of this ordinance be and the same are hereby repealed, and all other provisions of the ordinances of the City of Gatesville not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 5. If any section, subsection, paragraph, sentence, clause, phrase, or word in this Ordinance, or the application thereof to any person or under any circumstances is held invalid by any court of competent jurisdiction, such holding shall not affect the validity of the

remaining portions of this Ordinance, and the City Council of the City of GATESVILLE, Texas, hereby declares it would have enacted such remaining portions despite any such invalidity.

SECTION 6. It is officially found and determined that the meeting at which this Ordinance was passed was open to the public as required by law, and the public notice of the time, place and purpose of this meeting was given as required by law.

SECTION 7. This Ordinance shall become effective immediately upon its passage and approval.

DULY PASSED, APPROVED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF GATESVILLE, TEXAS, AFTER A FIRST READING ON _____, 2024, A SECOND READING ON _____, 2024, AND A THIRD READING ON THIS THE _____ DAY OF _____ 2024.

BY: _____

GARY CHUMLEY, MAYOR

ATTESTED:

APPROVED AS TO FORM AND SUBSTANCE:

WENDY COLE

CITY SECRETARY

VICTORIA THOMAS

CITY ATTORNEY

4886-3376-7633, v. 1



Agenda Item # 9

CITY COUNCIL MEMORANDUM

Date: September 24, 2024

To: Mayor & City Council

From: Brad Hunt, City Manager

Agenda Item: Discussion and possible action regarding award of contract for Architectural and Engineering Services for Police Facility to MRB Group.

Information:

The City invited statements of qualifications for qualified, fully licensed and insured architectural firms teamed with or including qualified, licensed, and insured engineering and design firms necessary to provide services related to the construction of the police facility. Specifically, those services relate to performing site analysis and a needs assessment for both potential sites, as well as developing concept drawings and presentations for consideration by city council and all related activities. There are two possible sites for construction of a new police facility. One site would involve design, engineering and construction of an entirely new facility and the other site would involve design, engineering, remodel and expansion of an existing facility.

Staff received five proposals from the following companies:

1. MRB
2. FGMA
3. Lopez Salas Architects
4. GFF
5. BKV

The review team consisting of Brad Hunt, Mike Halsema, Chief Cleverley, Mayor Chumley, and Holly Owens reviewed each submittal and verified the needed qualifications for this specific project. Each submittal package received a score based on the firm's history, areas of expertise, previous experience with relevant projects, funding and grant assistance, project team qualifications, and the firm's project approach and schedule.

MRB scored the highest and was able to meet all the required qualifications.

Financial Impact:

Capital Improvement Fund not to exceed \$75,000.00 for initial assessment and further consideration at a future council meeting of larger construction project.

Staff Recommendation:

Staff recommends contracting with MRB for architectural and engineering services for a police facility and authorize the City Manager to execute the contract on behalf of the City.

Motion: I make a motion to approve Resolution 2024-105, awarding the architectural and engineering services for a police facility to MRB and authorizing the City Manager to execute the contract on behalf of the City.

Attachments:

Resolution 2024-105

Staff Contacts:

Brad Hunt, City Manager bhunt@gatesvilletx.com

A RESOLUTION OF THE CITY OF GATESVILLE, TEXAS

RESOLUTION NO. 2024-105

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GATESVILLE, TEXAS, APPROVING A PROFESSIONAL SERVICES AGREEMENT WITH MRB GROUP FOR ARCHITECTURAL AND ENGINEERING SERVICES FOR THE POLICE FACILITY IN AN AMOUNT NOT TO EXCEED \$75,000.00; AUTHORIZING THE CITY MANAGER TO EXECUTE THE AGREEMENT ON BEHALF OF THE CITY OF GATESVILLE; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The City invited statements of qualifications for qualified, fully licensed and insured architectural firms teamed with or including qualified, licensed, and insured engineering and design firms necessary to provide services related to the construction of the police facility. Specifically, those services relate to performing site analysis and a needs assessment for both potential sites, as well as developing concept drawings and presentations for consideration by city council and all related activities. There are two possible sites for construction of a new police facility. One site would involve design, engineering and construction of an entirely new facility and the other site would involve design, engineering, remodel and expansion of an existing facility; and,

WHEREAS, Staff received five proposals; and,

WHEREAS, the review team reviewed each submittal and verified the needed qualifications for this specific project. Each submittal package received a score based on the firm's history, areas of expertise, previous experience with relevant projects, funding and grant assistance, project team qualifications, and the firm's project approach and schedule; and,

WHEREAS, MRB Group scored the highest and was able to meet all the required qualifications.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF GATESVILLE, TEXAS, THAT:

SECTION 1. The City Council hereby approves a professional service agreement with MRB Group for architectural and engineering services for the Police Facility in an amount not to exceed \$75,000.00.

SECTION 2. The City Manager is hereby authorized to execute the agreement on behalf of the City of Gatesville.

SECTION 3. Any prior Resolutions of the City Council of the City of Gatesville, Texas, in conflict with the provisions contained in this Resolution are hereby repealed and

revoked.

SECTION 4. If any article, paragraph, subdivision, clause or provision of this Resolution, as hereby amended, be adjudged invalid or held unconstitutional for any reason, such judgement or holding shall not affect the validity of this Resolution as a whole or any part or provision thereof, as amended hereby, other than the part so declared to be invalid or unconstitutional.

SECTION 5. This resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Gatesville, Texas, and it is accordingly resolved.

DULY PASSED by the City Council of the City of Gatesville, Texas, on the 24th day of September 2024.

APPROVED:

Gary Chumley, Mayor

ATTEST:

Holly Owens, City Secretary



Agenda Item # 10

CITY COUNCIL MEMORANDUM

Date: September 24, 2024
To: Mayor & City Council
From: Bradford Hunt, City Manager

Agenda Item: Information Regarding FEMA Visit to Gatesville and Recommendation to Conduct an On-Site Visit to Faunt Le Roy Park for Council and Those Present at this Open Meeting

Information:

As part of the City’s reporting process regarding the 17 known loss areas from the spring 2024 weather events, FEMA will conduct on-site inspections October 2-5, 2024. As noted in previous council meetings and the August City Manager Report to Council, the City is meeting all deadlines and requirements for its application for federal funds to recover losses associated with the weather events. The complete list of known damages is attached.

In the interest of full transparency and understanding, we now invite council members and all present to take a tour of the lower portion of Faunt Le Roy Park. This area is one of the hardest-hit locations and poses the greatest financial challenge for recovery and mitigation. If approved, the tour will last approximately 30 minutes, and the council meeting will conclude on-site at the park.

Financial Impact: our current estimated loss is over \$4 million. FEMA funding, if approved, would require a 25% match of the final allocation.

Staff Recommendation:

Staff recommends moving this open meeting to an alternate location by approving the guided tour of Faunt Le Roy Park, and further recommends concluding the council meeting on-site at the park when the tour is completed.

Motion: N/A

Attachment: “Flood / Weather Damage – Overview – DR 4781 – TX” spreadsheet

FLOOD/WEATHER DAMAGE - OVERVIEW - DR-4781-TX

Site	Location	Damage	How to fix	Est. Cost	Est. By	Notes
1	Brown Park River Bank Rehab	The river bank during the flood eroded to a point that is now very close to the road and is a safety concern.	The river bank needs to be reworked with backfill and rip-rap installed.	\$ 479,500.00	Chad	final plans will need to be engineered and approved by Army Corps. Engineers;
2	E. Leon St. near Brown Park Sewer Main Relocate	The river bank during the flood eroded within 6 feet of the main sanitary sewer main that carries sewer from the west side of town to the Leon plant.	The sanitary sewer main needs to be relocated to the south side of the road so future floods do not cause a sanitary sewer main break that would cause thousands of gallons of raw sewage to flow into the Leon river.	\$ 544,800.00	FNI	Chad - ask Army Corps. Engineers & TCEQ for immediate help. \$\$ due to urgency, estimate from FNI (attached)
3	E. Leon St. near Brown Park Street Rehab	Asphalt was completely ripped up and washed away in spots and most of the road had huge potholes and wash outs.	The road needs a complete rehab built from ground up with new road base and two inches of hot mix asphalt.	\$ 79,915.50	Chad	Brent fixed sink hole - need hours worked for FEMA deadline + funds to repave entire section;
4	South Levita & West Leon st.	Culvert Collapsed	collapse in several spots causing the road to sink and collapse.	\$ 3,225.20	Chad	Fix now, track hours for FEMA spreadsheet; estimate on Chad's spreadsheet
5	Shady Lane Bridge and Water Line	The creek bed eroded out from under the bridge causing the bridge to become unsafe to use. The water line that crosses the creek has been exposed.	The embankments and creek bottom need to be reworked with backfill and reinforced with rip-rap. The water line needs to be lowered and increased under the rip-rap.	\$ 30,000.00	Chad	confirm with County Clerk that roadway is ours
6	Faunt Le Roy Park - walking trail	Flood waters washed away crushed granite surface on walking path, left debris across area, knocked over several disc golf goals, damaged power poles	Crushed granite re-filled; hours for park clean up; electrician for power poles	\$9,065.90	Seth, Chad	done - see Seth's spreadsheet; \$3,596 labor & \$3,588 electrical & 721.90 fencing & \$800 granite; hours and electrical invoices attached,
7	Faunt Le Roy Park - loop by river	Approx. 50-100 ft. of bank washed away by bathroom, creating unstable/unsafe bank conditions for pedestrians; roadway washed away; damage to bathrooms and pavilions from high water; 2018 damage worsened on other bank; bathrooms need electrical		\$ 3,000,000.00	Seth, Chad	could be up to \$5.7M; \$3M is prelim. estimate only- final funding via LIA, Langford, FEMA
8	N. Lovers Lane low water crossing	High water caused xx hours guard duty by PD (no OT)	locking gates installed	\$ 3,029.00	Chad	Done - see handout from Chad
9	Stillhouse WWTP	The effluent pipe embankment was washed out during the flood	The bank around the effluent pipe will need to be reworked with backfill and concrete	\$ 39,300.00	Chad	estimate on Chad's spreadsheet; urgent repair before next flood
10	Leon WWTP	The effluent pipe has a log jam in front of it causing potential blocking of flow. Guard rail damage.	Log jam needs to be removed; handrail and steps need repair	\$40,000	Chad, CM	will need assistance/permission from Army Corps. Engineers
11	OT from May 4 flood, May 22 tornado response / water intake power outage	Crews responded to Temple to assist with Search & Rescue on May 22; crews worked OT to ensure water supply did not run out May 23		\$ 4,498.81	Chad, Billy, CM	Street Dept. OT May 22-23: \$2,311.25; Street Dept. OT May 4: \$1,001.01; PW OT May 4: \$1,186.60;
12	Water Production Plant	Lightning strikes from May 22 and flood waters from May 4 caused electrical and structural damage	TML insurance filed, seek to recover costs of deductibles		Chad, Zeb	claims filed with TML - get deductible amounts
13	Gatesville Public Library	Roof damaged during spring weather events, causing leaks	TML insurance filed? seek to recover costs of deductibles		Mike/Wendy	
14	Gatesville City Hall	Roof damaged during spring weather events, causing leaks	TML insurance filed? seek to recover costs of deductibles		Mike/Wendy	
15	Gatesville Auditorium	Roof damaged during spring weather events, causing leaks	TML insurance filed? seek to recover costs of deductibles		Mike/Wendy	
16	Raby Park	wall collapsed by drainage area	Texas Historical designation may delay or inform final repairs, built in 1930s under the WPA	\$50,000.00	Seth	damage occurred during weather events
17	Central/NE Sewer Line	manhole damaged	replace manhole	\$30,000.00	Chad	
Total (est.)				\$ 4,232,334.41		

2024

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